

SLFRF Compliance Report - SLT-2320-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

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| Recipient UEI | HZ4EUKDD7AB4 |
| Recipient TIN | 386004876 |
| Recipient Legal Entity Name | Oakland County, Michigan |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 2100 Pontiac Lake Road |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Waterford |
| Recipient State/Territory | MI |
| Recipient Zip5 | 48328 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Legislature |
| Is your budget considered executed at the point of obligation? | No |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

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| Does your jurisdiction have projects to report as of this reporting period? | |
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Project Name: Government Services RR 2020

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| Project Identification Number | GSRR2020 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$25,433,998.00 |
| Current Period Expenditures | \$25,433,998.00 |
| Project Description | Calculated CY 2020 revenue loss figure available for expenditures on Government Services. |

Project Name: Childcare Development Associate (CDA) Community Based Training

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| Project Identification Number | GRN-1003873 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Not Started |
| Adopted Budget | \$450,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | The ECE sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of GSRP, the state's subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level certification |

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| Project Description | <p>called the Child Development Associate (CDA) to be in the classroom. Key stakeholders, like the Wayne-Oakland-Macomb Resource Center and United Way's Early Learning Community partners, must collaborate to address this disparity.</p> <p>The project will utilize approximately \$200,000 to fund four cohorts of twenty-five participants each to complete the CDA training through the Early Learning Community. The remaining \$250,000 will go \$15,000 to the United Way of Southeastern Michigan to administer the program and \$235,000 OFS to fund the Early Learning Community efforts that offer self-directed CDA trainings, additional trainings aimed at improving overall program and staff quality and coordinated supports to assist providers and individuals in accessing these trainings and other supportive services and programs."</p> |
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Project Name: Clinton River Trail Safety & Maintenance Improvements

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| Project Identification Number | 100000003695 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted to a walking and biking trail in 2004. Since that time, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | Since established in 2004, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, |

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| negative economic impact of Covid-19 | repairs and upgrades to meet current shared-use path standards. |
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Project Name: Critical Home Repairs

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| Project Identification Number | 100000003688 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.3-Household Assistance: Cash Transfers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | This program offers critical home repairs to residents throughout Oakland County. This program offers blended funding (grants and loans) to homeowners to conduct repairs. This program also reaches the so-called “last mile” of homeowners through its affordability and limited payback requirements. This program will be sustained through its program income. Eligible organizations will include agencies active in Oakland County’s Continuum of Care. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$2,000,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Critical home repairs to residents throughout Oakland County |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program will address Oakland County’s growing need to address critical home repairs required by low to moderate income homeowners so they can remain in their homes with dignity. This program supports neighborhood revitalization, blight reduction and aging in place |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Double Up Food Bucks

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|---------------------------------|---|
| Project Identification Number | GRN-1003868 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Not Started |

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| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The COVID-19 pandemic dramatically impacted access to safe, affordable, and healthy foods. This was exacerbated for households experiencing homelessness, illness, school closures, and for those who use food assistance programs to purchase food. Double Up Food Bucks (DUFb), operated by Fair Food Network (FFN), is now a national program that began in Michigan. Consumers who are using SNAP may receive an additional \$20 for fruit and vegetables purchases at participating vendors. DUFb expands the purchasing power of people enrolled in SNAP and can help reduce food insecurity and improve nutrition. DUFb continues to remain responsive to evolving community needs as the pandemic evolves. FFN has identified Oakland County as an area of opportunity to expand the program. Currently, there are only five participating vendors across the County (Oakland County Farmers Market, Rochester Farmers Market, Oak Park Farmers Market, Glory Foods, and Western Market) that participate. |

Project Name: Healthy Food Access Initiative (fka Emergency Food Grant)

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| Project Identification Number | GRN-1003867 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$700,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Through an administrating agency, Pontiac Community Foundation, grants would be given out to emergency food providers to buy the food whose purchasing was greatly affected by increasing food costs from COVID, allowing recipients to continue receiving healthy food to supplement federal benefits that are not meeting their monthly requirements. This grant would provide \$350,000 to Lighthouse of Oakland County as the largest provider of emergency food in the County. The remaining \$350,000 will be used for a grant program through a sub recipient administrating agency, Pontiac Community Foundation, |

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| | (including an amount to cover administrative costs). Emergency food providers will apply for grants of up to \$50,000 to provide for residents of Oakland County struggling with food barriers or needs. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Nutrition assistance of low-income households |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Through an administrating agency, Pontiac Community Foundation, grants would be given out to emergency food providers whose food purchasing was affected by increasing food costs from COVID, allowing recipients to continue receiving healthy food to supplement federal benefits. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Food Landscape Study

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| Project Identification Number | GRN-1003869 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Not Started |
| Adopted Budget | \$300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | This project, on a limited one-time funded program basis, will provide Oakland County and community food partners with a Food Landscape Study that will provide a comprehensive actionable plant that will provide a strategic assessment, disparity study, and planning process to improving healthy food access and security in Oakland County. The County, along with community partners, will utilize the study to develop collaborative and streamlined services to those experiencing food insecurity and hunger. |

Project Name: Honor Family Medicine Residency Program

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| Project Identification Number | GRN-1003871 |
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| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>Project's goal is to create a community-based, collaborative, and public health-focused residency program that is dedicated to addressing the health disparities in underserved areas of Oakland County while creating a pipeline of family practice physicians both for Oakland County and the State of Michigan. The residents will be engaged in the community through HONOR's locations, including school-based health centers, public health, mental and behavioral health, and primary care locations. These locations are in partnership with Oakland County Health Division, the core physician network of Oakland Community Health Network, and will include various other community entities. Hospital partners include St. Joseph Mercy Oakland, Beaumont, and Henry Ford Health System. By working in underserved communities, the residents gain valuable experience addressing complex and extensive health care issues that will allow them to grow as a physician. With ACGME accreditation, HONOR will seek family medicine accreditation over the next 12 months and be on track to launch the residency program and accept patients under the program in 2023.</p> |

Project Name: Housing Trust Fund

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| Project Identification Number | GRN-1003663 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Not Started |
| Adopted Budget | \$5,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | <p>ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR.</p> |

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| Project Description | Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division. A housing trust fund is a flexible way for Oakland County to help address affordable housing. Funds are earmarked for the production or preservation of affordable housing. These trusts create a dependable source of affordable housing funding, can be used to provide bridge funding that help leverage other sources of funding (such as the Low-Income Housing Tax Credit), and flexibly meet local priorities such as providing housing for diverse income levels, persons with disabilities, and improving the overall health and well-being of communities. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Increase available rental and/or homeowner housing for impacted households |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). |

Project Name: Office of Public Communications

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| Project Identification Number | 100000003598 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$88,241.47 |
| Total Cumulative Expenditures | \$88,241.47 |
| Current Period Obligations | |

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| Current Period Expenditures | |
| Project Description | The project transfers all positions of Office of Public Communication Division from the County Executive Department to the Department of Emergency Management and Homeland Security which aligns with the critical importance of facilitating coordinated, timely and effective communication of information to the public and community stakeholders, particularly during emergency situations; |

Project Name: School Partnerships Grant: School Mental Health Navigators

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| Project Identification Number | 100000003607-2 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$448,385.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | OCHN will deploy School Mental Health Navigators across Oakland County to work with Oakland County schools to increase access to culturally diverse, social, emotional, and mental health services and support for students. School staff including school social workers, counselors, psychologists, and other faculty will collaborate with the School Mental Health Navigators to link students in need of specialized mental health supports and services to highly trained service providers. The School Mental Health Resource Specialist will support the Navigator by developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families. |

Project Name: Shelter Capacity Fund

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| Project Identification Number | 100000003687 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Not Started |
| Adopted Budget | \$5,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |

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| Current Period Expenditures | |
| Project Description | Funds are to be used to increase the number of available emergency shelter beds for both individuals and families experiencing homelessness in our community and to de-congregate currently available units to improve safety and privacy. Eligible expenses will include property acquisition, construction, and development soft costs associated with the above-mentioned purposes. Funds would be leveraged with other available federal funds such as (HOME-ARP) and would be issued in the form of grants. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |

Project Name: Financial and Human Capital Replacement Project (Workday)

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|---------------------------------|---|
| Project Identification Number | 100000003600 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$4,945,628.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,945,628.00 |
| Total Cumulative Expenditures | \$4,945,628.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Funding was utilized to purchase an accounting system that would streamline grant accounting and reporting. |

Project Name: Winter Blast Royal Oak Festival

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|---------------------------------|---|
| Project Identification Number | 100000003635 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$50,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$50,000.00 |
| Total Cumulative Expenditures | \$50,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| | Winter Blast Festival supports local economic activity at a |

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| Project Description | historic time of year that has low economic activity, supporting local businesses as they emerge beyond the pandemic; and the sponsorship expenditure of up to \$50,000 for the 2022 Winter Blast Royal Oak Festival promises to provide a strong return on investment in attracting economic and cultural activity in Oakland County as well as contributing measurably to improving the quality of life of our residents. |
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Project Name: Corktown Health Initiative

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| Project Identification Number | GRN-1003870 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.21-Medical Facilities for Disproportionately Impacted Communities |
| Status To Completion | Not Started |
| Adopted Budget | \$2,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Corktown Health has extensive experience addressing the needs of groups that were highly impacted by COVID-19 specifically in the LGBTQ+ community. This project will close a major gap in Oakland County by serving population groups among the most impacted by COVID-19. This Project will allow for acquisition and renovation of a 17,000 square foot existing property located in Hazel Park to be utilized for providing medical care, behavioral health, and support services to the community. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |

Project Name: Water Affordability Program

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|---------------------------------|--|
| Project Identification Number | GRN-1003875 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Not Started |
| Adopted Budget | \$240,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |

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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The funding is for program management costs related to increasing enrollment in two existing water assistance programs, namely, GLWA's Water Residential Assistance Program (WRAP) and the federal Low-Income Household Water Assistance Program (LIHWAP). WRAP and LIHWAP provide direct assistance to water customers for past due water bills. LIHWAP is a new temporary emergency program developed in response to the pandemic that provides direct past due water bill assistance to help low-income households. Funding for LIHWAP is only available until September 30, 2023, unless it is depleted prior to that date. WRAP is an existing temporary water bill assistance program to qualifying low-income households within the GLWA service area. The pandemic restrained WRAP client service opportunities and significant updates to the program are currently in process. |

Project Name: Broadband Feasibility Study

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|---------------------------------|--|
| Project Identification Number | 100000003696 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Study the feasibility of improving broadband service |

Project Name: Schools Mental Health Grant Program

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|---------------------------------|-----------------------------|
| Project Identification Number | GRN-1003874 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$10,150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |

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| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The aim of this project is to place mental health professionals into schools to serve our youth. The need for mental health services for our young has become urgent. According to the U.S. Department of Health and Human Services, one in five children and adolescents experience a mental health problem. In addition, mental health problems are on the rise. Emergency room visits of children 5 – 11 have increased 24% since the onset of the pandemic. Yet only about 20% of those children who experience mental health problems receive treatment. Of those who do 70% to 80% of them receive treatment in school. Schools are the ideal place for families and students to have access to these services. Schools have ongoing, consistent communication with families. Research has demonstrated that students are more likely to seek counseling when it is available at school. |

Project Name: County Operations: FY 2022

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|---------------------------------|--|
| Project Identification Number | 100000003617 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$8,097,800.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,948,024.02 |
| Total Cumulative Expenditures | \$3,948,024.02 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Fund Fiscal Year 2022 County Operations from Revenue Replacement Funds |

Project Name: County Operations: FY 2021

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|---------------------------------|--------------------------------------|
| Project Identification Number | 100000003556 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$6,268,458.36 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$5,454,295.08 |
| Total Cumulative Expenditures | \$5,454,295.08 |
| Current Period Obligations | |
| Current Period Expenditures | |

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| Project Description | Fund Fiscal Year 2021 County Operations from Revenue Replacement Funds |
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Project Name: Oakland80 Career Navigators

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|---|---|
| Project Identification Number | 1000000034571 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,874,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$128,893.00 |
| Total Cumulative Expenditures | \$128,893.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Navigators would help individuals understand skills and potential education & training paths to gain access to quality in demand jobs & advancement. Ensure positive outcome of the residents accepted into the MI Reconnect for Frontliners program. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | 6-12 Navigators would help individuals understand skills & potential education & training paths to gain access to quality in demand jobs & advancement. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | 6-12 Navigators would help individuals understand skills & potential education & training paths to gain access to quality in demand jobs & advancement. |

Project Name: Oakland County Business Resource Network Success

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|---------------------------------|---|
| Project Identification Number | 1000000034572 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,050,000.00 |
| Program Income Earned | \$0.00 |

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|---|---|
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$210,512.96 |
| Total Cumulative Expenditures | \$210,512.96 |
| Current Period Obligations | \$37,858.52 |
| Current Period Expenditures | \$37,858.52 |
| Project Description | To continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). BRN supports businesses and their employees to address issues related to workforce retention, provide supportive services, and share best practices. Topics include childcare, transportation employee health & wellness, education/training, and other employee focused needs. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$1,050,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 77 |

Project Name: Flexible Finance Assistance for Individuals Facing Barriers

| | |
|---------------------------------|--|
| Project Identification Number | 1000000034573 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$98,554.42 |
| Total Cumulative Expenditures | \$98,554.42 |
| Current Period Obligations | \$29,765.40 |
| Current Period Expenditures | \$29,765.40 |
| | The Flexible Workforce Assistance will be administered through our six Oakland County Michigan Works! locations |

| | |
|---|--|
| Project Description | in Novi, Oak Park, Pontiac, Southfield, Troy and Waterford. Four of the locations directly align with Qualified Census Tracts - Oak Park, Pontiac, Southfield, and Waterford. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Flexible financial assistance for individuals facing barriers to access education/certification |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Program will be administered by Michigan Works! and leveraging federal program funds to assist these individuals to remove these barriers and make education/certification accessible. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 12 |

Project Name: Childcare Scholarships

| | |
|--|---|
| Project Identification Number | 1000000034574 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$431,093.50 |
| Total Cumulative Expenditures | \$431,093.50 |
| Current Period Obligations | \$156,575.41 |
| Current Period Expenditures | \$156,575.41 |
| Project Description | Provide for an equitable recovery related to childcare for disproportionately impacted families seeking return to work. A childcare scholarship would be administered for families who are presented with barriers to employment opportunities. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |

| | |
|---|--|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide for an equitable recovery related to childcare for disproportionately impacted families seeking a return to work. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Provides equitable recovery related to childcare for disproportionately impacted families seeking return to work. Qualification is up to 300% of the US federal poverty guidelines to meet Oakland County Michigan Works! agency guidelines. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 29 |

Project Name: Mental Health Nonprofit Grant Program

| | |
|---|--|
| Project Identification Number | 100000003458 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$10,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$10,000,000.00 |
| Total Cumulative Expenditures | \$10,000,000.00 |
| Current Period Obligations | \$2,425,000.00 |
| Current Period Expenditures | \$2,425,000.00 |
| Project Description | Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. |

Project Name: Emergency Room Services Grant

| | |
|-------------------------------|-----------------|
| Project Identification Number | 100000003568 |
| Project Expenditure Category | 1-Public Health |

| | |
|---|---|
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,809,324.00 |
| Total Cumulative Expenditures | \$1,809,324.00 |
| Current Period Obligations | \$669,916.00 |
| Current Period Expenditures | \$669,916.00 |
| Project Description | To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. |

Project Name: School Partnerships Grant Youth Assistance Grant

| | |
|---------------------------------|---------------------------------------|
| Project Identification Number | 100000003509 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Not Started |
| Adopted Budget | \$50,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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|---|--|
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Provide financial assistance to at-risk youth and their families impacted by the pandemic. Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide financial assistance to at-risk youth and their families impacted by the pandemic. Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: School Partnerships Grant: School Mental Health Fund

| | |
|---|---|
| Project Identification Number | 1000000036071 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$1,001,615.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | OCHN proposes a partnership with Oakland County to deploy School Mental Health Navigators to work with public, private, and charter schools to increase access to culturally diverse, social, emotional, and mental health services and support for students. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To deploy School Mental Health Navigators to assist students in public, private, and charter schools. Collaboration with school staff social workers, counselors, psychologists, and Navigators will link students in need of specialized mental health support and services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The School Mental Health Navigators will assist in developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Community In Schools

| | |
|---|--|
| Project Identification Number | 10000003599 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$125,961.36 |
| Total Cumulative Expenditures | \$125,961.36 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The purpose of this initiative is to provide opportunities for school districts to place Student Support Coordinators in selected Oakland County school districts to implement the evidence-based Communities in Schools wrap-around program. Oakland County's investment will be matched by a donation from the non-profit foundation, The Ballmer Group, and by participating districts. CIS will provide implementation and administrative support. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$500,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Place student support coordinators in selected school districts to implement the evidence based Communities in Schools wrap-around program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Provide opportunities for school districts to place Student Support Coordinators in selected Oakland County school districts to implement the evidence-based Communities in Schools wrap-around program. Oakland County's investment will be matched by a donation for the non-profit foundation, The Ballmer Group, and by participating districts. |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 2614280, 2628740, 2626190, 2622320 |

Project Name: Business Forward

| | |
|---------------------------------|---|
| Project Identification Number | 10000003461 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| | |

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|---|--|
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$18,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$614,635.97 |
| Total Cumulative Expenditures | \$614,635.97 |
| Current Period Obligations | \$238,568.15 |
| Current Period Expenditures | \$238,568.15 |
| Project Description | Obtain services of business community navigators to provide counseling and technical assistance to Oakland County businesses and organizations in obtaining federal, state, and local relief resources. Targeted outreach efforts should be made to controlled by individuals qualifying as economically and socially disadvantaged as defined by Section 8(a) of the Small Business Administration. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 9 Imp Classes of SBs designated as negatively economically impacted |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Obtain the services of business community navigators to provide counseling and technical assistance to Oakland County businesses and organizations in obtaining federal, state, and local relief resources. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Obtain the services of business community navigators to provide counseling and technical assistance to Oakland County businesses and organizations in obtaining federal, state, and local relief resources. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 1438 |

Project Name: Legal Aid Assistance & Housing Crisis Support

| | |
|---------------------------------|--|
| Project Identification Number | 100000003459 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |

| | |
|---|--|
| Current Period Expenditures | \$0.00 |
| Project Description | To provide legal aide and assistance to disadvantage Oakland County residents |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Providing legal aid and assistance to promote eviction prevention to disadvantage Oakland County residents |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Oakland County will have subrecipients who are contracted to maintain demographics for clients and households and outcomes of legal intervention of eviction prevention and report statistics back to Oakland County Board of Commissioners. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Arts, Beats, and Eats Festival

| | |
|--|--|
| Project Identification Number | 100000003503 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed |
| Adopted Budget | \$80,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$80,000.00 |
| Total Cumulative Expenditures | \$80,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Arts, Beats and Eats is an annual festival held in Royal Oak, Michigan, that was founded to celebrate the quality of life in Oakland County by offering a culturally unique presentation of artists, musicians, and food exhibits. This event has raised nearly \$6 million over the past 23 years and has showcased local artists, musicians, and restaurants and brings tourists to the community which provides a larger positive economic impact. The 2020 festival was cancelled due to health concerns and State restrictions related to the COVID19 pandemic. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |

| | |
|--|--|
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Arts, Beats, & Eats is an annual festival that assists a unique group of artists, musicians, and local restaurants. The festival raises funds to support local nonprofits, community organizations and at-risk individuals. The 2020 festival was cancelled due to health concerns and State restrictions related to the COVID-19 health pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | In 2021, event planners coordinated with the Oakland County Health Department to ensure the event met State event guidelines and safety protocols. The implementation of these precautions resulted in higher event costs and a shift in structure. |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | Aid was provided as a match to community sponsoring Arts, Beats, and Eats festival to assist in additional costs for safety protocols. |

Project Name: Unlocking Doors Oakland Program in partnership with Alliance for Housing

| | |
|---|--|
| Project Identification Number | 10000003512 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$315,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to a homeless individual with a qualifying HCV. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to a homeless individual with a qualifying HCV |
| | |

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

The launch of the Unlocking Doors Oakland program, can establish an initial assessment to the effectiveness of this type of program with the goal to reduce COVID-19 infections, remove barriers to housing, and foster positive relationships between landlords and housing insecure tenants

Project Name: Local Government Infrastructure Planning

| | |
|---------------------------------|--|
| Project Identification Number | 100000003596 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.2-Transfers to Other Units of Government |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,900,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). |

Project Name: Pontiac Skatepark Project

| | |
|---------------------------------|---|
| Project Identification Number | 100000003611 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$125,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Matching grant program in partnership with the Skatepark Project aka the Tony Hawke Foundation to support disadvantaged communities and at-risk children with skateparks that provide a safe and inspiring avenue for skaters to practice and excel at their sport and the process of developing their local skatepark encourages and teaches |

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|---|---|
| | young people about how to make a positive change within their communities. Especially those communities who have been negatively impacted by COVID 19 pandemic. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$125,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Outdoor recreation, youth programming and new engaging activities for the City of Pontiac residents. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Presently, there are no organized skate-based activities in Pontiac. This project will be a conduit for outdoor recreation, youth programming, and new engaging activities for Pontiac residents and will be an attraction for residents in nearby communities. The draw of a skate park facility of this size and grandeur will bring new customers to local establishments and will promote commerce and new patronage. |

Project Name: Government Services (Revenue Replacement)

| | |
|---------------------------------|--|
| Project Identification Number | GSRR2021 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$52,416,232.00 |
| Current Period Expenditures | \$52,416,232.00 |
| Project Description | Calculated CY 2021 revenue loss figure available for expenditure on Government Services. |

Project Name: Clinton River Trail Safety and Maintenance Improvements

| | |
|---------------------------------|---|
| Project Identification Number | GRN-1003596-2 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$120,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$120,000.00 |

| | |
|---|--|
| Total Cumulative Expenditures | \$120,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted to a walking and biking trail in 2004. Since that time, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$120,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Since established in 2004, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Out-of-School Time (OST) Learning Supports

| | |
|---------------------------------|--|
| Project Identification Number | GRN-1003881 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Not Started |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |

Project Description

The project will provide out of school time opportunities that support the missed learning opportunities experienced by children and their need for social and emotional development in Oakland County as a result of COVID-19. The thought is to eliminate barriers to existing programs and/or to expand programming at places where children already congregate.

Subrecipients

Subrecipient Name: Arts, Beats, and Eats Sponsorship

| | |
|---|--------------|
| TIN | 383612481 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 301 W 4th St |
| Address Line 2 | Ste LL150 |
| Address Line 3 | |
| City | Royal Oak |
| State | MI |
| Zip | 48067 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: United Way for Southeastern Michigan

| | |
|---|----------------------|
| TIN | 203099071 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3011 West Grand Blvd |
| Address Line 2 | Ste 500 |
| Address Line 3 | |
| City | Detroit |
| State | MI |
| Zip | 48202 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Communities in Schools Michigan

| | |
|--------------------------|---------------|
| TIN | 453736821 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 721 N Capitol |
| Address Line 2 | Suite 1 |
| Address Line 3 | |
| City | Lansing |
| | |

| | |
|--|------------|
| State | MI |
| Zip | 48906 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Jewish Vocational Svc & Comm Workshop

| | |
|---|---------------------|
| TIN | 381358013 |
| Unique Entity Identifier | JKC3NX2LP8H6 |
| POC Email Address | |
| Address Line 1 | 29699 SOUTHFIELD RD |
| Address Line 2 | |
| Address Line 3 | |
| City | Southfield |
| State | MI |
| Zip | 48076 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: City of Pontiac

| | |
|---|--------------------|
| TIN | 386005034 |
| Unique Entity Identifier | ECYJEM17LPN1 |
| POC Email Address | |
| Address Line 1 | 47450 Woodward Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Pontiac |
| State | MI |
| Zip | 48342 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Michigan Health and Hospital Association

| | |
|-----|-----------|
| TIN | 381458751 |
|-----|-----------|

| | |
|---|-------------------------|
| Unique Entity Identifier | EUSURN9MJR17 |
| POC Email Address | |
| Address Line 1 | 2112 University Park Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Okemos |
| State | MI |
| Zip | 48864 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Champs Cleaners

| | |
|--|------------------------|
| TIN | 461458882 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 6315 Sashabaw Rd Ste C |
| Address Line 2 | |
| Address Line 3 | |
| City | Clarkston |
| State | MI |
| Zip | 48346 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subawards

Subaward No: 006647

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$125,000.00 |
| Subaward Date | 3/31/2022 |
| Place of Performance Address 1 | 721 N Capitol Ste 1 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lansing |
| Place of Performance State | MI |
| Place of Performance Zip | 48906 |
| Place of Performance Zip+4 | |
| Description | By focusing on school districts with the highest percentages of students eligible for free and reduced lunch, CIS through its Student Support Coordinators will connect vulnerable students to resources and referrals needed to mitigate the impact of COVID-19. The range of services could include tutoring assistance, eyewear, mental health services, food, mentoring-the initial part of the project includes a needs assessment for the school, so specific assistance will depend on the need. |
| Subrecipient | Communities in Schools Michigan |
| Period of Performance Start | 4/15/2022 |
| Period of Performance End | 6/1/2022 |

Subaward No: SINV00121557

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$90,373.79 |
| Subaward Date | 8/8/2022 |
| Place of Performance Address 1 | 29699 Southfield Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Southfield |
| Place of Performance State | MI |
| Place of Performance Zip | 48076 |
| Place of Performance Zip+4 | |
| | Oakland80 pursues six key strategies to achieve its goal: 1. Increase K-12 Graduation rates 2. Increase Net Migration of individuals into Oakland County, including immigrants with foreign degrees and Veterans with transferable skills 3. Increase Postsecondary Enrollment numbers |

| | |
|-----------------------------|--|
| Description | 4. Increase Postsecondary Completion rates 5. Increase the number of high-school graduates who have some college credits, but no degree, obtain a degree or other postsecondary credential 6. Increase the number of individuals who have industry and occupational certification, competency-based certificates and other credentials that are centered on work |
| Subrecipient | Jewish Vocational Svc & Comm Workshop |
| Period of Performance Start | 8/8/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: PO 00010493

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,425,000.00 |
| Subaward Date | 7/26/2022 |
| Place of Performance Address 1 | 3011 West Grand Blvd |
| Place of Performance Address 2 | Suite 500 |
| Place of Performance Address 3 | |
| Place of Performance City | Detroit |
| Place of Performance State | MI |
| Place of Performance Zip | 48202 |
| Place of Performance Zip+4 | |
| Description | To offer grants to Oakland County non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. Grant to be administered through the United Way for Southeastern Michigan. Each agency will report on residents served with identified programming and demographic breakdown. |
| Subrecipient | United Way for Southeastern Michigan |
| Period of Performance Start | 7/26/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: PO00009054

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,139,408.00 |
| Subaward Date | 8/17/2022 |
| Place of Performance Address 1 | 2112 University Park Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Okemos |
| Place of Performance State | MI |
| Place of Performance Zip | 48864 |

| | |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. Michigan Health and Hospital Association (MHA) will provide grant admin services, including funding distribution to individual grantees; Reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements. Number of visits or consults performed by health professionals Any changes in patient placement as a result of the program Previous years financial losses as a result of performing psychiatric consults Any decreases in violence among behavioral health patients as a result of the program Programs expenditures and balances |
| Subrecipient | Michigan Health and Hospital Association |
| Period of Performance Start | 8/17/2022 |
| Period of Performance End | 8/30/2022 |

Subward No: PO 0003012

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,425,000.00 |
| Subaward Date | 6/14/2022 |
| Place of Performance Address 1 | 3011 West Grand Blvd |
| Place of Performance Address 2 | Suite 500 |
| Place of Performance Address 3 | |
| Place of Performance City | Detroit |
| Place of Performance State | MI |
| Place of Performance Zip | 48202 |
| Place of Performance Zip+4 | |
| Description | To offer grants to Oakland County non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. Grant to be administered through the United Way for Southeastern Michigan. Each agency will report on residents served with identified programming and demographic breakdown. |
| Subrecipient | United Way for Southeastern Michigan |
| Period of Performance Start | 6/14/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: SINV00106138

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$120,000.00 |

| | |
|--------------------------------|---|
| Subaward Date | 5/25/2022 |
| Place of Performance Address 1 | 47450 Woodward Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Pontiac |
| Place of Performance State | MI |
| Place of Performance Zip | 48342 |
| Place of Performance Zip+4 | |
| Description | The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. |
| Subrecipient | City of Pontiac |
| Period of Performance Start | 5/25/2022 |
| Period of Performance End | 9/30/2022 |

Subaward No: 385908

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,425,000.00 |
| Subaward Date | 2/16/2022 |
| Place of Performance Address 1 | 3011 West Grand River Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Detroit |
| Place of Performance State | MI |
| Place of Performance Zip | 48202 |
| Place of Performance Zip+4 | |
| Description | Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. |
| Subrecipient | United Way for Southeastern Michigan |
| Period of Performance Start | 2/18/2022 |
| Period of Performance End | 3/31/2022 |

Subaward No: 6463

| | |
|--------------------------------|----------------------------|
| Subaward Type | Contract: Blanket Purchase |
| Subaward Obligation | \$669,916.00 |
| Subaward Date | 3/16/2022 |
| Place of Performance Address 1 | 2112 University Park Dr |

| | |
|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Okemos |
| Place of Performance State | MI |
| Place of Performance Zip | 48864 |
| Place of Performance Zip+4 | |
| Description | To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements. |
| Subrecipient | Michigan Health and Hospital Association |
| Period of Performance Start | 3/17/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 01552080

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$80,000.00 |
| Subaward Date | 8/31/2021 |
| Place of Performance Address 1 | 301 W 4th St |
| Place of Performance Address 2 | Ste LL 150 |
| Place of Performance Address 3 | |
| Place of Performance City | Royal Oak |
| Place of Performance State | MI |
| Place of Performance Zip | 48067 |
| Place of Performance Zip+4 | |
| Description | To assist in the increased costs for the necessary COVID19 precautions & safety protocols for Arts, Beats, and Eats Festival . |
| Subrecipient | Arts, Beats, and Eats Sponsorship |
| Period of Performance Start | 9/3/2021 |
| Period of Performance End | 9/6/2021 |
| Primary Sector | Other |
| Purpose of Funds | To assist in higher event costs for necessary COVID 19 precautions for the Arts, Beats, and Eats Festival that supports local non-profits, community organizations, and at-risk individuals. |

Subward No: 381021

| | |
|---------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
|---------------|----------------------------|

| | |
|--------------------------------|--|
| Subaward Obligation | \$2,725,000.00 |
| Subaward Date | 11/17/2021 |
| Place of Performance Address 1 | 3011 West Grand Blvd |
| Place of Performance Address 2 | Ste 500 |
| Place of Performance Address 3 | |
| Place of Performance City | Detroit |
| Place of Performance State | MI |
| Place of Performance Zip | 48202 |
| Place of Performance Zip+4 | |
| Description | Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. |
| Subrecipient | United Way for Southeastern Michigan |
| Period of Performance Start | 11/18/2021 |
| Period of Performance End | 12/31/2022 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00611220

| | |
|--------------------|---------------------------------|
| Project Name | Community In Schools |
| Subaward ID | SUB-0431066 |
| Subaward No | 006647 |
| Subaward Amount | \$125,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Communities in Schools Michigan |
| Expenditure Start | 7/31/2022 |
| Expenditure End | 7/31/2022 |
| Expenditure Amount | \$125,000.00 |

Expenditure: EN-00611222

| | |
|--------------------|---------------------------------------|
| Project Name | Oakland80 Career Navigators |
| Subaward ID | SUB-0431081 |
| Subaward No | SINV00121557 |
| Subaward Amount | \$90,373.79 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Jewish Vocational Svc & Comm Workshop |
| Expenditure Start | 8/8/2022 |
| Expenditure End | 8/8/2022 |
| Expenditure Amount | \$90,373.79 |

Expenditure: EN-00611223

| | |
|--------------------|---------------------------------------|
| Project Name | Mental Health Nonprofit Grant Program |
| Subaward ID | SUB-0431082 |
| Subaward No | PO 00010493 |
| Subaward Amount | \$2,425,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | United Way for Southeastern Michigan |
| Expenditure Start | 7/26/2022 |
| Expenditure End | 7/26/2022 |
| Expenditure Amount | \$2,425,000.00 |

Expenditure: EN-00611224

| | |
|--------------------|--|
| Project Name | Emergency Room Services Grant |
| Subaward ID | SUB-0431084 |
| Subaward No | PO00009054 |
| Subaward Amount | \$1,139,408.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Michigan Health and Hospital Association |
| Expenditure Start | 8/17/2022 |
| Expenditure End | 8/17/2022 |
| Expenditure Amount | \$1,139,408.00 |

Expenditure: EN-00611225

| | |
|--------------------|---------------------------------------|
| Project Name | Mental Health Nonprofit Grant Program |
| Subaward ID | SUB-0431086 |
| Subaward No | PO 00003012 |
| Subaward Amount | \$2,425,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way for Southeastern Michigan |
| Expenditure Start | 6/14/2022 |
| Expenditure End | 6/14/2022 |
| Expenditure Amount | \$2,425,000.00 |

Expenditure: EN-00611238

| | |
|--------------------|---|
| Project Name | Clinton River Trail Safety and Maintenance Improvements |
| Subaward ID | SUB-0431091 |
| Subaward No | SINV00106138 |
| Subaward Amount | \$120,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | City of Pontiac |
| Expenditure Start | 5/25/2022 |
| Expenditure End | 5/25/2022 |
| Expenditure Amount | \$120,000.00 |

Expenditure: EN-00305302

| | |
|--------------|---------------------------------------|
| Project Name | Mental Health Nonprofit Grant Program |
| Subaward ID | SUB-0196247 |

| | |
|--------------------|--------------------------------------|
| Subaward No | 385908 |
| Subaward Amount | \$2,425,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | United Way for Southeastern Michigan |
| Expenditure Start | 2/18/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$2,425,000.00 |

Expenditure: EN-00305563

| | |
|--------------------|--|
| Project Name | Emergency Room Services Grant |
| Subaward ID | SUB-0196286 |
| Subaward No | 6463 |
| Subaward Amount | \$669,916.00 |
| Subaward Type | Contract: Blanket Purchase Agreement |
| Subrecipient Name | Michigan Health and Hospital Association |
| Expenditure Start | 3/17/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$669,916.00 |

Expenditure: EN-00055746

| | |
|--------------------|---------------------------------------|
| Project Name | Mental Health Nonprofit Grant Program |
| Subaward ID | SUB-0049875 |
| Subaward No | 381021 |
| Subaward Amount | \$2,725,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United Way for Southeastern Michigan |
| Expenditure Start | 11/17/2021 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$2,725,000.00 |

Expenditure: EN-00055747

| | |
|-------------------|--------------------------------|
| Project Name | Arts, Beats, and Eats Festival |
| Subaward ID | |
| Subaward No | |
| Subaward Amount | \$0.00 |
| Subaward Type | |
| Subrecipient Name | |

| | |
|--------------------|-------------|
| Expenditure Start | 8/31/2021 |
| Expenditure End | 9/6/2021 |
| Expenditure Amount | \$80,000.00 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00611228

| | |
|---------------------------------|---|
| Project Name | Flexible Finance Assistance for Individuals Facing Barriers |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$68,789.02 |
| Total Period Obligation Amount | \$68,789.02 |

Expenditure: EN-00611226

| | |
|---------------------------------|------------------------------|
| Project Name | Oakland80 Career Navigators |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$38,519.21 |
| Total Period Obligation Amount | \$38,519.21 |

Expenditure: EN-00611227

| | |
|---------------------------------|--|
| Project Name | Oakland County Business Resource Network Success |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$95,827.07 |
| Total Period Obligation Amount | \$95,827.07 |

Expenditure: EN-00611229

| | |
|---------------------------------|------------------------------|
| Project Name | Childcare Scholarships |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$270,863.50 |
| Total Period Obligation Amount | \$270,863.50 |

Expenditure: EN-00611230

| | |
|---------------------------------|------------------------------|
| Project Name | Business Forward |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$302,809.30 |
| Total Period Obligation Amount | \$302,809.30 |

Expenditure: EN-00611231

| | |
|---------------------------------|------------------------------|
| Project Name | Community In Schools |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$961.36 |

| | |
|--------------------------------|----------|
| Total Period Obligation Amount | \$961.36 |
|--------------------------------|----------|

Expenditure: EN-00305543

| | |
|---------------------------------|------------------------------|
| Project Name | Childcare Scholarships |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$160,230.00 |
| Total Period Obligation Amount | \$160,230.00 |

Expenditure: EN-00306743

| | |
|---------------------------------|---|
| Project Name | Flexible Finance Assistance for Individuals Facing Barriers |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$29,765.40 |
| Total Period Obligation Amount | \$29,765.40 |

Expenditure: EN-00460491

| | |
|---------------------------------|--|
| Project Name | Oakland County Business Resource Network Success |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$19,361.69 |
| Total Period Obligation Amount | \$19,361.69 |

Expenditure: EN-00460495

| | |
|---------------------------------|------------------------------|
| Project Name | Business Forward |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$56,077.54 |
| Total Period Obligation Amount | \$56,077.54 |

Expenditure: EN-00056773

| | |
|---------------------------------|--|
| Project Name | Oakland County Business Resource Network Success |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$95,324.20 |
| Total Period Obligation Amount | \$95,324.20 |

Expenditure: EN-00056777

| | |
|---------------------------------|------------------------------|
| Project Name | Business Forward |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$255,749.13 |
| Total Period Obligation Amount | \$255,749.13 |

Report

Revenue Replacement

| | |
|---|----|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
|---|----|

2020

| | |
|--|---|
| Base Year General Revenue | |
| Year End Date | |
| Growth Adjustment Used | |
| Actual General Revenue | \$800,020,656.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$25,433,998.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | <p><i>Lost revenue reflects CY 2020 compared to FY 2019. Projects reflect government services across all areas, including health and human services, infrastructure, public safety, etc.</i></p> <p><i>Will be adjusted in subsequent report.</i></p> |

2021

| | |
|--|---|
| Base Year General Revenue | |
| Year End Date | |
| Growth Adjustment Used | |
| Actual General Revenue | \$815,962,064.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$52,416,232.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | <p>Calculated CY2021 revenue loss figure available for expenditure on Government Services impacted by COVID-19 such as county operations, communications and implementation of a financial and human capital management replacement system project.</p> |

Overview

| | |
|------------------------------|-----------------|
| Total Obligations | \$28,105,163.78 |
| Total Expenditures | \$28,105,163.78 |
| Total Number of Projects | 38 |
| Total Number of Subawards | 10 |
| Total Number of Expenditures | 22 |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | KYLE Isaac JEN |
| Authorized Representative Telephone | (248) 221-0652 |
| Authorized Representative Title | Director of Management and Budget |
| Authorized Representative Email | jenk@oakgov.com |
| Submission Date | 10/25/2022 10:53 AM |