

Explanation of CLEMIS Tiers / Fees / Costs 2022, 2023 & 2024

I. INTRODUCTION

Oakland County contributes \$1.4 million dollars per fiscal year to the CLEMIS Fund. In addition, Oakland County provides substantial funding for CLEMIS support and operations. At this time, other counties do not supplement the CLEMIS Fund on behalf of CLEMIS Members in their counties.

To determine the amount of the CLEMIS Fee, different "Tier Levels" or categories have been created depending on one or more of the following factors:

- (1) what type of entity will be using CLEMIS (police / fire / court, etc)
- (2) whether a Member is located inside or outside Oakland County
- (3) the date the Member was approved for membership
- (4) what CLEMIS Applications a Member will use

The CLEMIS Fee for a Police/Public Safety or Law Enforcement Tier Level is further determined based on one of the following factors, as applicable:

- (1) the number of full-time equivalent sworn officers (FTE)
- (2) the number of beds in a jail
- (3) an annual Flat Fee

These factors are adjusted every October 1st. The number of FTEs and/or beds used to calculate the CLEMIS Fee is fixed for an entire fiscal year, regardless of layoffs, retirements, or separations of employment throughout the fiscal year. The FTE number is obtained from the most current MCOLES Justice Training Fund / Law Enforcement Distribution Statistics Report. If the CLEMIS Member is not listed in the Report, the CLEMIS Division will contact the CLEMIS Member for the FTE number. The CLEMIS Division will contact the CLEMIS Member for the number of beds, if applicable.

The FRMS Participation Fee for a Fire Department Tier using the CLEMIS Fire Records Management System (FRMS) is further determined based on:

- (1) number of fire stations
- (2) number of licenses

The CLEMIS Fee is invoiced on a <u>quarterly</u> basis. For fiscal reasons, Oakland County does <u>not</u> bill beyond its fiscal year. Oakland County's Fiscal Year is October 1 to September 30.

The CLEMIS Fee and costs are reviewed annually by the CLEMIS Division and the CLEMIS Advisory Committee.

II. POLICE/PUBLIC SAFETY & LAW ENFORCEMENT TIER LEVELS

(see list of Member Tier Levels below)

A. <u>Tier 1</u> – approved for Membership prior to July 1, 1998.

Oakland County paid for all WAN hardware & connectivity costs.

Oakland County pays all 24x7 connectivity maintenance and monitoring costs.

Effoctive July 1	1-5 FTE's	6-15 FTE's	16+
Effective July 1	Annual Flat Fee	Annual Flat Fee	per FTE per Year
2022	\$1,599	\$3,198	\$229
2023	\$1,647	\$3,294	\$236
2024	\$1,696	\$3,393	\$243

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

B. <u>Tier 2</u> – approved for Membership July 1, 1998 thru December 31, 2000. Oakland County paid for all WAN hardware & connectivity costs. Oakland County pays all 24x7 connectivity maintenance and monitoring costs.

Effective July 1	1-5 FTE's	6-15 FTE's	16+
Effective July 1	Annual Flat Fee	Annual Flat Fee	per FTE per Year
2022	\$1,968	\$3,938	\$282
2023	\$2,027	\$4,056	\$290
2024	\$2,088	\$4,178	\$299

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

C. <u>Tier 2.5</u> – approved for Membership January 1, 2001, thru March 31, 2003. Oakland County paid initial WAN hardware costs.

Members must pay for all reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	1-5 FTE's Annual Flat Fee	6-15 FTE's Annual Flat Fee	16+ per FTE per Year
2022	\$1,968	\$3,938	\$282
2023	\$2,027	\$4,056	\$290
2024	\$2,088	\$4,178	\$299

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

D. Tier 3 – approved for Membership after April 1, 2003.

Members must pay for all hardware, connection and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	1-5 FTE's	6-15 FTE's	16+
Effective July 1	Annual Flat Fee	Annual Flat Fee	per FTE per Year
2022	\$1,968	\$3,938	\$282
2023	\$2,027	\$4,056	\$290
2024	\$2,088	\$4,178	\$299

NOTE: See Section III-A for list of CLEMIS Applications & Services included in this Tier.

E. <u>Tier 4</u> – RESCINDED

F. <u>Tier 5</u> – RESCINDED

G. <u>Tier 6</u> – approved for Membership after January 1, 2014.

("e-CLEMIS" - using internal thin-client applications only - CLEAR, Citation, Crash, Evidence & Property, Auto-Impound (not using CAD)).

Members must pay for all hardware, connection, and communication costs. Reoccurring monthly line costs and site maintenance and monitoring fees may apply.

Effective July 1	1-5 FTE's	6-18 FTE's	19+
Effective July 1	Annual Flat Fee	Annual Flat Fee	per FTE per Year
2022	\$1,968	\$3,938	\$219
2023	\$2,028	\$4,056	\$225
2024	\$2,088	\$4,178	\$232

H. <u>Tier 7</u> – Public Safety Answering Point (PSAP)/Central Dispatch Center - approved for Membership after January 1, 2014.

Law enforcement agencies dispatched by a PSAP must be a CLEMIS Member. Members must pay for all hardware, connection, and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	per FTE per Year
2022	\$63
2023	\$65
2024	\$67

Tier 8 – Jail Management (Outside Oakland County) approved for Membership January 1, 2014 and after.

Members must pay for all hardware, connection, and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	Per Bed Per Year
2022	\$137
2023	\$141
2024	\$145

J. Federal Law Enforcement Agencies "Inquiry Only" Tier:

CLEMIS Member has access to the CLEMIS Search Application, LEIN, and does not contribute data. Only one fee for each Federal Agency regardless of the number of satellite locations within the State of Michigan.

Members must pay for all hardware, connection, and communication costs, including reoccurring monthly line costs, site maintenance and monitoring fees.

Effective July 1	Annual Flat Fee
2022	\$18,186
2023	\$18,732
2024	\$19,294

K. District Court Tier:

CLEMIS Member has access to Search, CLEAR (if approved by local Police Department) Citation, LEIN, and does not contribute data.

NOTE: District Courts that only use the Citation Application and CLEMIS Payment Application (exclusively) are not required to pay the District Court Fees below.

District Courts Located In Oakland County (excluding 52nd District Courts):

Effective July 1	Annual Flat Fee
2022	\$7,485
2023	\$7,709
2024	\$7,941

District Courts Located Outside of Oakland County:

Effective July 1	Annual Flat Fee
2022	\$8,144
2023	\$8,389
2024	\$8,640

L. <u>Circuit Court Tier Located Outside of Oakland County</u>:

CLEMIS Member has access to Search, CLEAR (as approved by the local Police Departments in that Circuit), LEIN, and does not contribute data. For this Tier, the FTE number for the Circuit Court is the total number of Sworn FTEs within that specific County.

Effective July 1	per FTE per Year
2022	\$13.78
2023	\$14.19
2024	\$14.62

M. Prosecutor Office located outside of Oakland County:

CLEMIS Member has access to the Search, CLEAR (as approved by the local Police Departments in that County), LEIN, the Warrant Request Document Management Module, and does not contribute data. For this Tier, the FTE number for the Prosecutor's Office is the total number of Sworn FTEs within that specific County.

Effective July 1	per FTE per Year
2022	\$17.63
2023	\$18.16
2024	\$18.70

III. CLEMIS APPLICATIONS & SERVICES INCLUDED IN TIERS

A. The following CLEMIS Applications and Services are included in Tiers 1 & 2 & 2.5, 3 & 6:

- Activity Logs
- Auto-Impound Management System
- Automated, on-demand, and ad-hoc reporting
- Citation System

- Citation Payment Application
- Computer Aided Dispatch (CAD)
- Consolidated Law Enforcement Advanced Records (CLEAR)
- Crash Reports
- Crash Report Purchase Application
- Evidence & Property Management System
- LEIN, upon execution of agreement with State of Michigan
- MICR reporting to Michigan State Police
- OakVideo, Oakland County only
- Online Citizen's Police Report System (OCPRS)
- Search
- System Integration / Interfaces
- Tailored Classroom Training
- User Group Sessions
- 24 X 7 hardware support & maintenance for CAD Application
- 24 X 7 Service Center / Help Desk
- Loading CLEMIS Member's historical data into CLEMIS, if data meets CLEMIS specifications
- **B.** Equipment Repair / Replacement Costs: CLEMIS Member is responsible for the purchase, maintenance, and replacement of all equipment needed to access and use CLEMIS unless otherwise noted or County receives third-party funding for equipment purchases.
- C. <u>Local Area Network (LAN) Costs:</u> CLEMIS Members must provide their own local area network to access CLEMIS. Oakland County can assist with LAN hardware and contractor recommendations if requested.
- D. <u>Connectivity Costs:</u> Unless otherwise provided in the Tier level, CLEMIS Member is responsible for all costs associated with connectivity, e.g., fiber, wireless connections, ISDN, T1, ASE Lines, etc., to CLEMIS and the equipment needed for connectivity. This cost will appear on the invoice as "Connectivity Cost".
- **E.** 24 x 7 Connectivity Site Maintenance and Monitoring Costs: Unless otherwise provided in the Tier level, CLEMIS Member is responsible for all costs associated with 24 X 7 connectivity site maintenance and monitoring. This cost will appear on

the invoice as "24 x 7 Site Monitoring". The "Site Monitoring" fee is \$200/month, or \$600 quarterly.

- **F.** <u>Historical Data:</u> CLEMIS does not charge a fee to load historical data if the data meets the CLEMIS Division's specifications and format. The CLEMIS Member is responsible for any costs to have the file prepared properly.
- G. <u>State of Michigan LEIN Fees:</u> County does not charge CLEMIS Members any additional fees for access to LEIN. Questions regarding LEIN fees should be directed to the Michigan State Police at (517) 241-0658 or (517) 636-4548.

IV. CLEMIS APPLICATIONS WITH ADDITIONAL FEES

- Mobile Data Computers (MDCs)
- Livescan
- Mugshot
- CrimeMapping.com
- Pawn Application
- A. <u>Mobile Data Computer System (MDC) Fee:</u> CLEMIS Member must pay the additional costs and fees set forth below to use the CLEMIS MDC Application. The MDC Fee will be invoiced to the CLEMIS Member on a quarterly basis and will appear on the invoice as "MDC Participation Fee".

The CLEMIS Member is responsible for the purchase, installation and maintenance of MDCs approved by the CLEMIS Division. Installation may be available at the Oakland County Garage at an additional cost.

Wireless Carrier	Per Unit Per Year	Access Via
Included	\$1,094	Dashboard
NOT Included	\$614	Dashboard

MDC Access Via Dashboard includes:

- Activity Logs
- Auto-Impound Management System
- Automated Vehicle Locator AVL (proper modem required)
- Bluecheck (mobile fingerprint search)
- Bulletin Board

- Car-to-CAD Messaging
- Car-to-Car Messaging
- Citation System
- Computer Aided Dispatch CAD Interface
- Consolidated Law Enforcement Advanced Records (CLEAR)
- Crash Reports
- Evidence & Property Management System
- Field Interview
- LEIN, upon execution of agreement with State of Michigan
- Mapping
- Mugshot Access, if participating CLEMIS Member
- Online Citizen's Police Report System Management OCPRS
- Search
- System Integration / Interfaces
- Tailored Classroom Training
- User Group Sessions
- 24 X 7 software support
- 24 X 7 Service Center / Help Desk
- B. <u>Livescan Fee</u>: CLEMIS Member must pay maintenance fees to use the CLEMIS Livescan Application. This fee will be invoiced to the CLEMIS Member on a quarterly basis, in advance, and will appear on the invoice as "Livescan Maintenance".

The Livescan Maintenance Fee is based on the type of equipment and maintenance plan. The chart below indicates the <u>maximum</u> fees currently being charged and will remain the same until the contract is renewed. An additional fee is charged to CLEMIS Members requesting printer maintenance.

Livescan Maintenance & Support	Per Year
Livescan Maintenance (maximum fee)	\$3,711
Livescan Printer	
Maintenance	\$456
(if needed)	

The CLEMIS Member is responsible for the purchase and installation of the Livescan equipment. Oakland County provides the central site hardware and software to allow connectivity to the Michigan State Police (MSP) in Lansing for

subject identification, Criminal History data to MSP, and Prosecutor's updated charge information.

The Livescan equipment currently assigned to agency members have a December 31, 2021, end-of-life. A new maintenance schedule will be determined as soon as the contract with the vendor has been finalized.

C. <u>Mugshot Fee</u>: CLEMIS Member must pay maintenance fees to use the CLEMIS Mugshot Application. This fee will be invoiced to the CLEMIS Member on a quarterly basis, in advance, and will appear on the invoice either as "Mugshot Capture Station Maintenance" or "as "Mugshot Investigative Software Maintenance".

Mugshot Maintenance & Support	Per Year
Mugshot Capture Workstation (includes Investigative Software)	\$4,000
Investigative Software Only	\$2,000

NOTE: If a CLEMIS Member has both a Capture Workstation and Investigative Software, they will only be charged the <u>\$4,000</u> annually and will not be charged for the additional Investigative Software.

The Mugshot Fee begins upon installation of mugshot equipment and/or software. CLEMIS Member is responsible for the purchase and installation of necessary equipment as required and specified by the CLEMIS Division to access the Mugshot Application.

- **D.** <u>CrimeMapping.com Fee</u>: There is a <u>\$300</u> per year subscription fee for CrimeMapping.com, which will be invoiced on a quarterly basis. This cost will appear on the invoice as "Crime Mapping". The \$300 per year is subject to change as negotiations are underway.
- E. <u>Pawn Application Fee</u>: The Pawn Shop application is provided by a third-party vendor. Rates are determined based on number of FTEs and invoiced <u>once a year</u> based upon the implementation date. This cost will appear as "Leads Online" on an invoice separate from the quarterly CLEMIS membership invoice.

Questions regarding Pawn Shop application fees should be directed to Leads Online. For new accounts, call (972) 331-7744 or toll-free at 1-800-311-2656. For existing accounts, call 972-331-7748 or toll-free at 1-800-311-2656.

V. Fire Department Tier:

FRMS Member in Oakland County:

Effective July 1	Annual Main Station Fee	Additional Out-Stations (each)
2022	\$4,551	\$390
2023	\$4,688	\$402
2024	\$4,828	\$414

FRMS Members Located Outside of Oakland County:

Effective July 1	Annual Main Station Fee	Additional Out-Stations (each)
2022	\$5,461	\$1,560
2023	\$5,625	\$1,607
2024	\$5,794	\$1,655

A. FRMS includes:

- CAD Interface to FRMS.
- CAD Fire Status Monitors / Tear & Run
- Data Extract Service
- Fire Records Management / NFIRS
- Incident Notification System (INS)
- 24 x 7 Service Center / Help Desk
- 24 x 7 Software Support
- B. <u>Local Area Network (LAN) Costs:</u> FRMS Members located outside of Oakland County must provide their own local area network to access FRMS. Oakland County can assist with LAN hardware and contractor recommendations if requested.
- C. <u>Connectivity Costs:</u> FRMS Members located outside of Oakland County are responsible for connections, ISDN, T1, ASE Lines, etc., to CLEMIS and the equipment needed for connectivity. This cost will appear on the invoice as "Connectivity Cost".

VI. <u>Historical Data:</u> CLEMIS does not charge a fee to load historical data if the data meets the CLEMIS Division's specifications and format. The FRMS Member is responsible for any costs to have the file prepared properly.

FRMS APPLICATIONS WITH ADDITIONAL FEES

- Data Extract Fees (for non-FRMS participating agencies)

A. Fire Department Web Service Only Fee - Per Vendor

(This fee is only charged to Non-FRMS participating agencies)

Effective July 1	Fire Dept IN Oakland County	Fire Dept OUTSIDE Oakland County
2022	\$4,551	\$5,461
2023	\$4,688	\$5,625
2024	\$4,828	\$5,794

B. Fire Department on LIVE CAD

Fire Departments on CAD must pay the PSAP (Tier 7) rate per FTE.

CLEMIS Member Tier Levels

Police / Public Safety / Sheriff / Other Departments using CLEMIS applications:

Adrian City Police	Tier 6
Adrian Township Police	Tier 6
Akron Police	Tier 6
Almont Police	Tier 6
Ann Arbor Police	Tier 3
Auburn Hills Police	Tier 1
Belleville Police	Tier 3
Berkley Public Safety	Tier 1
Beverly Hills Public Safety	Tier 1
Birmingham Police	Tier 1
Blissfield Village Police	Tier 6
Bloomfield Hills Public Safety	Tier 1
Bloomfield Township Police	Tier 1
Cambridge Township Police	Tier 6
Canton Township Public Safety	Tier 3
Capac Police	Tier 6
Caro Police	Tier 6
Center Line Public Safety	Tier 2.5
Chelsea Police	Tier 3
Clawson Police	Tier 1
Clinton Township Police	Tier 6
Clinton Village Police	Tier 6
Dearborn City Police	Tier 3
Dearborn Heights Police	Tier 2
Dryden Township Police	Tier 6
Eastern Michigan University Public Safety	Tier 3
Eastpointe Police	Tier 2.5
Farmington Public Safety	Tier 1
Farmington Hills Police	Tier 1
Fenton Police	Tier 3
Ferndale Police	Tier 1
Franklin Police	Tier 1
Fraser Public Safety	Tier 2
Garden City Police	Tier 2
Grosse Pointe City Public Safety	Tier 2
Grosse Pointe Farms Public Safety	Tier 2.5
Grosse Pointe Park Public Safety	Tier 2.5
Grosse Pointe Shores Public Safety	Tier 3
Grosse Pointe Woods Public Safety	Tier 2.5
Hamtramck Police	Tier 3 Tier 2
Harper Woods Police Hazel Park Police	Tier 2
Holly Police	Tier 1
Tiony I once	1101 1

Hudson Police	Tier 6
Huntington Woods Public Safety	Tier 1
Huron County 911 Central Dispatch	Tier 7
Huron County Sheriff	Tier 6 eCLEMIS
Huron Township Public Safety	Tier 3
Imlay City Police	Tier 6
Inkster Police	Tier 2.5
Keego Harbor Police	Tier 1
Lake Angelus Police	Tier 1
Lake Orion Police	Tier 1
Lapeer City Police	Tier 6
Lapeer County E911 Central Dispatch	Tier 7
Lapeer County Sheriff	Tier 6
Lapeer Township Police	Tier 6
Lathrup Village Police	Tier 1
Lenawee County Sheriff	Tier 6
Livonia Police Madison Heights Police	Tier 1 Tier 1
Madison Township Police	Tier 6
Marine City Police	Tier 6
Marysville Police	Tier 6
Mayville Police	Tier 6
Melvindale Police	Tier 6
Metamora Township Police	Tier 6
Milan Police	Tier 3
Milford Police	Tier 1
Millington Police	Tier 6
Morenci Police	Tier 6
North Branch Police	Tier 6
Northfield Township Police	Tier 3
Northville Police	Tier 1
Northville Township Police	Tier 2
Novi Police	Tier 1
Oak Park Public Safety	Tier 1
Oakland Community College Public Safety	Tier 1
Oakland County Sheriff	Tier 1
Oakland University Public Safety	Tier 1 Tier 1
Orchard Lake Police Oxford Police	Tier 1
Pittsfield Public Safety	Tier 6
Pleasant Ridge Police	Tier 1
Plymouth City Police	Tier 2
Plymouth Township Police	Tier 2
Port Huron Police	Tier 6
Raisin Township Police	Tier 6
Redford Township Police	Tier 3
Rochester Police	Tier 1

Romulus Public Safety Roseville Police Royal Oak Police Saint Clair City Police Saint Clair County Central Dispatch Saint Clair Shores Police Saline Police Schoolcraft College Security Police – Livonia Shelby Township Police South Lyon Police Southfield Police Southfield Police Sumpter Township Police Sylvan Lake Police Taylor Police Tecumseh Police Troy Police Troy Police Tuscola County Sheriff University of Michigan Public Safety Utica Police Van Buren Township Public Safety Vassar Police Walled Lake Police Warren Police Washtenaw Community College Public Safety Washtenaw County Sheriff Waterford Township Police Wayne Police Wayne County Airport Authority West Bloomfield Township Police Westland Police White Lake Township Police Wixom Police Wolverine Lake Police Yasilanti Police Yasilanti Police Vasilanti Police	Tier 3 Tier 3 Tier 6 Tier 6 Tier 2.5 Tier 3 Tier 3 Tier 2.5 Tier 1 Tier 6 Tier 1 Tier 6 Tier 3 Tier 1 Tier 3 Tier 3 Tier 1 Tier 2 Tier 3 Tier 1 Tier 2 Tier 3 Tier 1 Tier 6 Tier 1 Tier 1 Tier 6 Tier 1
Ypsilanti Police	Tier 3
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Other Agencies

FBI (Federal Bureau Investigation)

HIDTA (High Intensity Drug Trafficking Area)

Metroparks Police

Michigan Fusion Centers (MIOC & DSEMIIC)

MSP (Michigan State Police)

(Metro North Post #21)

US Immigration & Customs Enforcement

US Secret Service

MSP (Lapeer Post #34)

US Eastern District of Michigan Probation Office Federal Office Inquiry

Federal Office Inquiry

Tier 6 Tier 6

Federal Office - NO FEES

Tier 2.5

Federal Office Inquiry Federal Office Inquiry

Tier 6

Fire Department MDC CLEMIS Members

Dearborn Fire

Ferndale Fire

Livonia Fire

Rochester Hills Fire

Oakland County District Court Members

52/1 District Court - Novi

52/2 District Court – Clarkston

52/3 District Court - Rochester

52/4 District Court - Troy

43rd District Court – Ferndale

44th District Court – Royal Oak

47th District Court – Farmington Hills

51st District Court - Waterford

Out-County District Court Members

2A District Court – Lenawee County

14A District Court – Ypsilanti

14B District Court - Ypsilanti

15th District Court - Ann Arbor

22nd District Court – Inkster

24th District Court - Melvindale

32E Municipal Court - Grosse Pointe

35th District Court - Plymouth

39th District Court - Fraser

40th District Court - St Clair Shores

71A District Court - Lapeer

72nd District Court - Marine City

72nd District Court - Port Huron

73B District Court – Huron County

Municipal Court - Grosse Pointe Woods

Out-County Prosecutor Members

Lapeer County Prosecutor's Office St. Clair County Prosecutor's Office

Oakland County Circuit Court Members

6th Circuit Court

County Affiliated Departments

OC Animal Control

OC Children's Village

OC Community Corrections

OC FM&O Building Safety Unit

OC Friend of the Court (Warrants)

OC Medical Examiner

OC Probate

OC Prosecutor

OC Reimbursement

OC Risk Management

Fire Records Management (FRMS)

Fire Department (FRMS) Members

Auburn Hills

Berkley

Beverly Hills

Birmingham

Bloomfield Township

Bloomfield Hills

Brandon Township

Canton Out-County

Clawson

Commerce Township

Eastpointe Out-County
Dearborn Out-County
Dearborn Heights Out-County

Farmington Hills

Fenton Out-County

Ferndale

Groveland Township Highland Township

Holly Village

Huntington Woods

Independence Township

Livonia Out-County

Lyon Township

Madison Heights Milford Township

Northville Township Out-County

Novi Oak Park

Oakland Township
Orion Township

Plymouth Township Out-County

Rochester Hills

Rochester City

Romulus Out-County
Roseville Out-County

Royal Oak

Saint Clair Shores Out-County

South Lyon Southfield

Springfield Township

Taylor Out-County

Troy

Van Buren Township Out-County Warren Out-County

Walled Lake

Waterford Township

Wayne Out-County
Wayne County Airport Authority Out-County

West Bloomfield Township

Westland Out-County

White Lake Township

Wixom