

SLFRF Compliance Report - SLT-2320 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	HZ4EUKDD7AB4
Recipient TIN	386004876
Recipient Legal Entity Name	Oakland County, Michigan
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2100 Pontiac Lake Road
Recipient Address 2	
Recipient Address 3	
Recipient City	Waterford
Recipient State/Territory	MI
Recipient Zip5	48328
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Crisis Intervention Training Pilot Program

Project Identification Number	GRN-1004017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To be determined

Project Name: Address Safety Concerns of City of Pontiac

Project Identification Number	GRN-1003970
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$105,033.57
Total Cumulative Expenditures	\$105,033.57
Current Period Obligations	\$82,493.89
Current Period Expenditures	\$82,493.89
Project Description	To Be Determined

Project Name: Project DIAMOND Phase II

Project Identification Number	GRN-1004015
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This is for the second Phase of Project DIAMOnD. Project DIAMOnD (Distributed independent and Agile Manufacturing oN Demand) is transforming traditional supply chains and marketplace business models, creating a network that manages itself and delivers benefit to all. It begins by creating the country's largest distributed 3D printing network operating a blockchain technology platform.</p> <p>Project DIAMOnD Phase 2 will provide an additional 750 3D printers (Phase One provided 250 3D Printers) to Oakland County SMEs providing a needed Industry 4.0 capital infusion to help alleviate the economic downturn caused by COVID-19, while providing a tipping point in providing a means to allow Oakland County SMEs to position themselves to help alleviate the Supply Chain issues caused by COVID-19 by taking advantage of the need for onshoring manufacturing technology and goods.</p>

Project Name: Public Communications Department

Project Identification Number	GRN-1004051
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$46,795.62
Total Cumulative Expenditures	\$46,795.62
Current Period Obligations	\$42,155.61
Current Period Expenditures	\$42,155.61
Project Description	<p>The Oakland County Office of Public Communications ("OPC") was created to aggregate the County's communications and marketing functions and to restore community engagement activities to the County government with closer links to residents and local organizations. The OPC has played an essential role during the COVID-19 pandemic, leading all public communications and marketing functions, including public education and community outreach.</p>

Project Name: County Operations FY 2023

Project Identification Number	GRN-1004054
-------------------------------	-------------

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$7,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,051,411.82
Total Cumulative Expenditures	\$2,051,411.82
Current Period Obligations	\$1,592,521.57
Current Period Expenditures	\$1,592,521.57
Project Description	Fund Fiscal Year 2023 County Operations from Revenue Replacement Funds

Project Name: Clinton River Trail Safety and Maintenance Improvements

Project Identification Number	GRN-1003596-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	\$120,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$120,000.00
Total Cumulative Expenditures	\$120,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted to a walking and biking trail in 2004. Since that time, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$120,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since established in 2004, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Out-of-School Time (OST) Learning Supports

Project Identification Number	GRN-1003881
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$1,000,000.00
Project Description	The project will provide out of school time opportunities that support the missed learning opportunities experienced by children and their need for social and emotional development in Oakland County as a result of COVID-19. The thought is to eliminate barriers to existing programs and/or to expand programming at places where children already congregate.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will provide out of school time opportunities that support the missed learning opportunities experienced by children and their need for social and emotional development in Oakland County as result of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The social and emotional toll of the pandemic has impacted all children, leading to National Associations to claim that there is a crisis in youth mental health. The pandemic cut children off of out-of-school activities that develop skills that research says regardless of one's school quality, will

negative economic impact of Covid-19

better prepare them for college and career. These skills are foundational to experiential and inquiry-based learning and are well-aligned with the goals of out of school time programming.

Project Name: Government Services RR 2020

Project Identification Number	GSRR2020
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Calculated CY 2020 revenue loss figure available for expenditures on Government Services.

Project Name: Childcare Development Associate (CDA) Community Based Training

Project Identification Number	GRN-1003873
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$450,000.00
Current Period Obligations	\$450,000.00
Current Period Expenditures	\$450,000.00
Project Description	The ECE sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of GSRP, the state's subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level certification called the Child Development Associate (CDA) to be in the classroom. Key stakeholders, like the Wayne-Oakland-Macomb Resource Center and United

Project Description	Way's Early Learning Community partners, must collaborate to address this disparity. The project will utilize approximately \$200,000 to fund four cohorts of twenty-five participants each to complete the CDA training through the Early Learning Community. The remaining \$250,000 will go \$15,000 to the United Way of Southeastern Michigan to administer the program and \$235,000 OFS to fund the Early Learning Community efforts that offer self-directed CDA trainings, additional trainings aimed at improving overall program and staff quality and coordinated supports to assist providers and individuals in accessing these trainings and other supportive services and programs."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project will provide funding to complete the Child Development Associate and to fund various Early Learning Community training programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ECE sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of GSRP, the state's subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level certification called the Child Development Assoc

Project Name: Clinton River Trail Safety & Maintenance Improvements

Project Identification Number	100000003695
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and

Project Description	other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac. This former railroad was converted to a walking and biking trail in 2004. Since that time, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Upgrade public recreation trail to address social determinants of health, reduce social isolation, link to neighboring communities and promote active and healthy lifestyles for people of all ages and abilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since established in 2004, the city has seen a significant reduction in their DPW/Park budget and staff, leaving the Clinton River Trail (CRT) in need of major maintenance, repairs and upgrades to meet current shared-use path standards.

Project Name: Critical Home Repairs

Project Identification Number	100000003688
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program offers critical home repairs to residents throughout Oakland County. This program offers blended funding (grants and loans) to homeowners to conduct repairs. This program also reaches the so-called "last mile" of homeowners through its affordability and limited payback requirements. This program will be sustained through its program income. Eligible organizations will include agencies active in Oakland County's Continuum of Care.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	Critical home repairs to residents throughout Oakland

program(s), including public health or negative economic impact experienced	County
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program will address Oakland County's growing need to address critical home repairs required by low to moderate income homeowners so they can remain in their homes with dignity. This program supports neighborhood revitalization, blight reduction and aging in place
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Double Up Food Bucks

Project Identification Number	GRN-1003868
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The COVID-19 pandemic dramatically impacted access to safe, affordable, and healthy foods. This was exacerbated for households experiencing homelessness, illness, school closures, and for those who use food assistance programs to purchase food. Double Up Food Bucks (DUFb), operated by Fair Food Network (FFN), is now a national program that began in Michigan. Consumers who are using SNAP may receive an additional \$20 for fruit and vegetables purchases at participating vendors. DUFb expands the purchasing power of people enrolled in SNAP and can help reduce food insecurity and improve nutrition. DUFb continues to remain responsive to evolving community needs as the pandemic evolves. FFN has identified Oakland County as an area of opportunity to expand the program. Currently, there are only five participating vendors across the County (Oakland County Farmers Market, Rochester Farmers Market, Oak Park Farmers Market, Glory Foods, and Western Market) that participate.

Project Name: Healthy Food Access Initiative (fka Emergency Food Grant)

Project Identification Number	GRN-1003867
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$1,700,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$894,675.43
Total Cumulative Expenditures	\$894,675.43
Current Period Obligations	\$544,675.43
Current Period Expenditures	\$544,675.43
Project Description	Through an administrating agency, Pontiac Community Foundation, grants would be given out to emergency food providers to buy the food whose purchasing was greatly affected by increasing food costs from COVID, allowing recipients to continue receiving healthy food to supplement federal benefits that are not meeting their monthly requirements. This grant would provide \$350,000 to Lighthouse of Oakland County as the largest provider of emergency food in the County. The remaining \$350,000 will be used for a grant program through a sub recipient administrating agency, Pontiac Community Foundation, (including an amount to cover administrative costs). Emergency food providers will apply for grants of up to \$50,000 to provide for residents of Oakland County struggling with food barriers or needs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nutrition assistance of low-income households
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Through an administrating agency, Pontiac Community Foundation, grants would be given out to emergency food providers whose food purchasing was affected by increasing food costs from COVID, allowing recipients to continue receiving healthy food to supplement federal benefits.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Landscape Study

Project Identification Number	GRN-1003869
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project, on a limited one-time funded program basis, will provide Oakland County and community food partners with a Food Landscape Study that will provide a comprehensive actionable plan that will provide a strategic assessment, disparity study, and planning process to improving healthy food access and security in Oakland County. The County, along with community partners, will utilize the study to develop collaborative and streamlined services to those experiencing food insecurity and hunger.

Project Name: Honor Family Medicine Residency Program

Project Identification Number	GRN-1003871
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project's goal is to create a community-based, collaborative, and public health-focused residency program that is dedicated to addressing the health disparities in underserved areas of Oakland County while creating a pipeline of family practice physicians both for Oakland County and the State of Michigan. The residents will be engaged in the community through HONOR's locations, including school-based health centers, public health, mental and behavioral health, and primary care locations. These locations are in partnership with Oakland County Health Division, the core physician network of Oakland Community Health Network, and will include various other community entities. Hospital partners include St. Joseph Mercy Oakland, Beaumont, and Henry Ford Health System. By working in underserved communities, the residents gain valuable experience addressing complex and extensive health care issues that will allow them to grow as a physician. With ACGME accreditation, HONOR will seek family medicine accreditation over the next 12 months and be on track to launch the residency program and accept patients under the program in 2023.

Project Name: Housing Trust Fund

--	--

Project Identification Number	GRN-1003663
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>ARPA funding will be used to increase available rental and/or homeowner housing throughout Oakland County for families living at or below 65% AMI / 300% FPR. Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.). Further eligibility of these funds will be based on policies and procedures created by the Neighborhood & Housing Development Division. A housing trust fund is a flexible way for Oakland County to help address affordable housing. Funds are earmarked for the production or preservation of affordable housing. These trusts create a dependable source of affordable housing funding, can be used to provide bridge funding that help leverage other sources of funding (such as the Low-Income Housing Tax Credit), and flexibly meet local priorities such as providing housing for diverse income levels, persons with disabilities, and improving the overall health and well-being of communities.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase available rental and/or homeowner housing for impacted households
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Affordable housing developers will submit proposals to the Oakland County Housing Trust Fund for affordable housing developments. ARPA funds, in the form of grants, will be used to provide gap financing to successful proposals. Per contracts with non-profit developers, a percentage of

	housing units will be designated as affordable units supporting households at or below 65% AMI / 300% FPR for an affordability period (e.g., 20, 30, 40 years, etc.).
--	---

Project Name: Funded Positions

Project Identification Number	100000003598
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$325,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$148,007.11
Total Cumulative Expenditures	\$148,007.11
Current Period Obligations	\$33,062.91
Current Period Expenditures	\$33,062.91
Project Description	The project transfers all positions of Office of Public Communication Division from the County Executive Department to the Department of Emergency Management and Homeland Security which aligns with the critical importance of facilitating coordinated, timely and effective communication of information to the public and community stakeholders, particularly during emergency situations;

Project Name: School Partnerships Grant: School Mental Health Navigators

Project Identification Number	100000003607-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$448,385.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	OCHN will deploy School Mental Health Navigators across Oakland County to work with Oakland County schools to increase access to culturally diverse, social, emotional, and mental health services and support for students. School staff including school social workers, counselors, psychologists, and other faculty will collaborate with the School Mental Health Navigators to link students in need of specialized mental health supports and services to highly trained service providers. The School Mental Health Resource Specialist

	will support the Navigator by developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families.
--	--

Project Name: Shelter Capacity Fund

Project Identification Number	100000003687
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds are to be used to increase the number of available emergency shelter beds for both individuals and families experiencing homelessness in our community and to de-congregate currently available units to improve safety and privacy. Eligible expenses will include property acquisition, construction, and development soft costs associated with the above-mentioned purposes. Funds would be leveraged with other available federal funds such as (HOME-ARP) and would be issued in the form of grants.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Financial and Human Capital Replacement Project (Workday)

Project Identification Number	100000003600
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$4,945,628.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,945,628.00
Total Cumulative Expenditures	\$4,945,628.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Funding was utilized to purchase an accounting system that

Project Description	would streamline grant accounting and reporting.
---------------------	--

Project Name: Winter Blast Royal Oak Festival

Project Identification Number	100000003635
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Winter Blast Festival supports local economic activity at a historic time of year that has low economic activity, supporting local businesses as they emerge beyond the pandemic; and the sponsorship expenditure of up to \$50,000 for the 2022 Winter Blast Royal Oak Festival promises to provide a strong return on investment in attracting economic and cultural activity in Oakland County as well as contributing measurably to improving the quality of life of our residents.

Project Name: Corktown Health Initiative

Project Identification Number	GRN-1003870
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Corktown Health has extensive experience addressing the needs of groups that were highly impacted by COVID-19 specifically in the LGBTQ+ community. This project will close a major gap in Oakland County by serving population groups among the most impacted by COVID-19. This Project will allow for acquisition and renovation of a 17,000

	square foot existing property located in Hazel Park to be utilized for providing medical care, behavioral health, and support services to the community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: Water Affordability Program

Project Identification Number	GRN-1003875
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$240,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funding is for program management costs related to increasing enrollment in two existing water assistance programs, namely, GLWA's Water Residential Assistance Program (WRAP) and the federal Low-Income Household Water Assistance Program (LIHWAP). WRAP and LIHWAP provide direct assistance to water customers for past due water bills. LIHWAP is a new temporary emergency program developed in response to the pandemic that provides direct past due water bill assistance to help low-income households. Funding for LIHWAP is only available until September 30, 2023, unless it is depleted prior to that date. WRAP is an existing temporary water bill assistance program to qualifying low-income households within the GLWA service area. The pandemic restrained WRAP client service opportunities and significant updates to the program are currently in process.

Project Name: Broadband Feasibility Study

Project Identification Number	100000003696
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Study the feasibility of improving broadband service

Project Name: Schools Mental Health Grant Program

Project Identification Number	GRN-1003874
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$10,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,780,000.00
Total Cumulative Expenditures	\$7,780,000.00
Current Period Obligations	\$7,780,000.00
Current Period Expenditures	\$7,780,000.00
Project Description	The aim of this project is to place mental health professionals into schools to serve our youth. The need for mental health services for our young has become urgent. According to the U.S. Department of Health and Human Services, one in five children and adolescents experience a mental health problem. In addition, mental health problems are on the rise. Emergency room visits of children 5 – 11 have increased 24% since the onset of the pandemic. Yet only about 20% of those children who experience mental health problems receive treatment. Of those who do 70% to 80% of them receive treatment in school. Schools are the ideal place for families and students to have access to these services. Schools have ongoing, consistent communication with families. Research has demonstrated that students are more likely to seek counseling when it is available at school.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To place mental health professionals into schools to serve our youth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The need for mental health services for our young has become urgent. One in five children and adolescents experience a mental health problem. Mental health problems

negative economic impact of Covid-19

are on the rise. Research has demonstrated that students are more likely to seek counseling when it is available at school.

Project Name: County Operations: FY 2022

Project Identification Number	100000003617
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$8,097,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,802,533.81
Total Cumulative Expenditures	\$5,802,533.81
Current Period Obligations	(\$55,851.38)
Current Period Expenditures	(\$55,851.38)
Project Description	Fund Fiscal Year 2022 County Operations from Revenue Replacement Funds

Project Name: County Operations: FY 2021

Project Identification Number	100000003556
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$6,268,458.36
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,454,295.08
Total Cumulative Expenditures	\$5,454,295.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Fund Fiscal Year 2021 County Operations from Revenue Replacement Funds

Project Name: Oakland80 Career Navigators

Project Identification Number	1000000034571
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,874,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$607,388.87
Total Cumulative Expenditures	\$607,388.87
Current Period Obligations	\$229,873.40
Current Period Expenditures	\$229,873.40
Project Description	6-12 Navigators would help individuals understand skills and potential education & training paths to gain access to quality in demand jobs & advancement. Ensure positive outcome of the residents accepted into the MI Reconnect for Frontliners program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	6-12 Navigators would help individuals understand skills & potential education & training paths to gain access to quality in demand jobs & advancement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	6-12 Navigators would help individuals understand skills & potential education & training paths to gain access to quality in demand jobs & advancement.

Project Name: Business Resource Network Restart

Project Identification Number	1000000034572
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$1,050,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$361,301.15
Total Cumulative Expenditures	\$361,301.15
Current Period Obligations	\$77,863.45
Current Period Expenditures	\$77,863.45
Project Description	The project will continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN). BRN supports businesses and their employees to address issues related to workforce retention, provide supportive services, and share best practices. Topics include childcare, transportation employee health & wellness, education/training, and other employee focused needs.

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,050,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide support to businesses and their employees to address issues related to workforce retention, supportive services and best practices
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To continue and build on partnership with OLHSA to deploy three success coaches in support of the Oakland County Business Resource Network (BRN).
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	185

Project Name: Flexible Finance Assistance for Individuals Facing Barriers

Project Identification Number	1000000034573
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$452,090.54
Total Cumulative Expenditures	\$452,090.54
Current Period Obligations	\$204,654.35
Current Period Expenditures	\$204,654.35
Project Description	The Flexible Workforce Assistance will be administered through our six Oakland County Michigan Works! locations in Novi, Oak Park, Pontiac, Southfield, Troy and Waterford. Four of the locations directly align with Qualified Census Tracts - Oak Park, Pontiac, Southfield, and Waterford.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide assistance to individuals facing financial barriers that are limiting access to career credentials and higher education programs

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program will be administered by Michigan Works! and leveraging federal program funds to assist these individuals to remove these barriers and make education/certification accessible.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	12

Project Name: Childcare Scholarships

Project Identification Number	1000000034574
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$780,476.35
Total Cumulative Expenditures	\$780,476.35
Current Period Obligations	\$125,388.10
Current Period Expenditures	\$125,388.10
Project Description	Provide for an equitable recovery related to childcare for disproportionately impacted families seeking return to work. A childcare scholarship would be administered for families who are presented with barriers to employment opportunities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Childcare scholarships for families who are presented with barriers to employment opportunities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	One of the most critical issues that surfaced from COVID-19 is access to affordable childcare. More than 200,000 women have dropped out of the workforce in Michigan, with one in four indicating that childcare is an issue. These funds are needed to address emergency childcare access for individuals to return to employment and/or education.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	29

Project Name: Mental Health Nonprofit Grant Program

Project Identification Number	100000003458
-------------------------------	--------------

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services.

Project Name: Emergency Room Services Grant

Project Identification Number	100000003568
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,809,324.00
Total Cumulative Expenditures	\$1,809,324.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	To support Oakland County health care providers experiencing an increase in patients visiting emergency

Project Description	rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care.

Project Name: School Partnerships Grant Youth Assistance Grant

Project Identification Number	100000003509
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide financial assistance to at-risk youth and their families impacted by the pandemic. Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide financial assistance to at-risk youth and their families impacted by the pandemic. Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance will be provided in three categories: Emergency Needs; Mental Health; Skill Building
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: School Partnerships Grant: School Mental Health Fund

Project Identification Number	100000036071
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$1,001,615.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	OCHN proposes a partnership with Oakland County to deploy School Mental Health Navigators to work with public, private, and charter schools to increase access to culturally diverse, social, emotional, and mental health services and support for students.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To deploy School Mental Health Navigators to assist students in public, private, and charter schools. Collaboration with school staff social workers, counselors, psychologists, and Navigators will link students in need of specialized mental health support and services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The School Mental Health Navigators will assist in developing and maintaining a directory of resources and serving as an alternative point of contact for school staff, students, and families.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Community In Schools

Project Identification Number	10000003599
Project Expenditure Category	2-Negative Economic Impacts
	2.25-Addressing Educational Disparities: Academic, Social,

Project Expenditure Subcategory	and Emotional Services
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,961.36
Total Cumulative Expenditures	\$250,961.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this initiative is to provide opportunities for school districts to place Student Support Coordinators in selected Oakland County school districts to implement the evidence-based Communities in Schools wrap-around program. Oakland County's investment will be matched by a donation from the non-profit foundation, The Ballmer Group, and by participating districts. CIS will provide implementation and administrative support.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Place student support coordinates in selected school districts to implement the evidence based Communities in Schools wrap-around program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide opportunities for school districts to place Student Support Coordinators in selected Oakland County school districts to implement the evidence-based Communities in Schools wrap-around program. Oakland County's investment will be matched by a donation for the non-profit foundation, The Ballmer Group, and by participating districts.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2614280, 2628740, 2626190, 2622320

Project Name: Business Forward

Project Identification Number	100000003461
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$18,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$6,550,041.69
Total Cumulative Expenditures	\$6,550,041.69
Current Period Obligations	\$5,479,338.47
Current Period Expenditures	\$5,479,338.47
Project Description	This project will fund between 10-13 Business Forward Consultants that will be embedded in economically disadvantaged communities in Oakland County. The Business Forward Consultants will provide counseling and technical assistance to Oakland County small businesses and organizations in obtaining professional services, federal, state, and local resources. In addition, professional training opportunities and tailored support based on the business industry and stage will be provided to each business. While these services are available to all entrepreneurs and small businesses in the county who have experienced negative impacts due to COVID -19, targeted outreach efforts will be directed toward small businesses owned by individuals qualifying as economically and socially disadvantaged, as defined by Section 8(a) of the Small Business Administration.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide consulting and technical assistance to economically disadvantaged small businesses and organizations with obtaining professional services, federal, state and local resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will provide direct customized assistance to small businesses by providing measurable resources geared to meet business needs to recovery and/or next step business initiatives. The Business Forward Consultants will partner with Resource partners (i.e. DDAs, Chambers of Commerce, etc.) in each designated community to provide applicable access to services and programs. Professional support services will also be available as needed. This strategy will create a sustainable ecosystem w
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	3305

Project Name: Legal Aid Assistance & Housing Crisis Support

Project Identification Number	100000003459
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$796,676.49
Total Cumulative Expenditures	\$796,676.49
Current Period Obligations	\$276,768.76
Current Period Expenditures	\$276,768.76
Project Description	Enter professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to provide assistance to Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide assistance to Oakland County residents experiencing crisis housing needs
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enter professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to provide assistance to Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Arts, Beats, and Eats Festival

Project Identification Number	100000003503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$80,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$80,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Arts, Beats and Eats is an annual festival held in Royal Oak,

Project Description	Michigan, that was founded to celebrate the quality of life in Oakland County by offering a culturally unique presentation of artists, musicians, and food exhibits. This event has raised nearly \$6 million over the past 23 years and has showcased local artists, musicians, and restaurants and brings tourists to the community which provides a larger positive economic impact. The 2020 festival was cancelled due to health concerns and State restrictions related to the COVID19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Arts, Beats, & Eats is an annual festival that assists a unique group of artists, musicians, and local restaurants. The festival raises funds to support local nonprofits, community organizations and at-risk individuals. The 2020 festival was cancelled due to health concerns and State restrictions related to the COVID-19 health pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In 2021, event planners coordinated with the Oakland County Health Department to ensure the event met State event guidelines and safety protocols. The implementation of these precautions resulted in higher event costs and a shift in structure.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Aid was provided as a match to community sponsoring Arts, Beats, and Eats festival to assist in additional costs for safety protocols.

Project Name: Unlocking Doors Oakland Program in partnership with Alliance for Housing

Project Identification Number	100000003512
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$315,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500.00
Total Cumulative Expenditures	\$2,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to

	a homeless individual with a qualifying HCV.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Program offers eligible landlords a reimbursement for minor unit repairs when they rent their home or apartment to a homeless individual with a qualifying HCV
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The launch of the Unlocking Doors Oakland program, can establish an initial assessment to the effectiveness of this type of program with the goal to reduce COVID-19 infections, remove barriers to housing, and foster positive relationships between landlords and housing insecure tenants

Project Name: Local Government Infrastructure Planning

Project Identification Number	100000003596
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%
Adopted Budget	\$3,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$548,896.54
Total Cumulative Expenditures	\$548,896.54
Current Period Obligations	\$548,896.54
Current Period Expenditures	\$548,896.54
Project Description	Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).

Project Name: Pontiac Skatepark Project

Project Identification Number	100000003611
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Matching grant program in partnership with the Skatepark Project aka the Tony Hawke Foundation to support disadvantaged communities and at-risk children with skateparks that provide a safe and inspiring avenue for skaters to practice and excel at their sport and the process of developing their local skatepark encourages and teaches young people about how to make a positive change within their communities. Especially those communities who have been negatively impacted by COVID 19 pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$125,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Outdoor recreation, youth programming and new engaging activities for the City of Pontiac residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Presently, there are no organized skate-based activities in Pontiac. This project will be a conduit for outdoor recreation, youth programming, and new engaging activities for Pontiac residents and will be an attraction for residents in nearby communities. The draw of a skate park facility of this size and grandeur will bring new customers to local establishments and will promote commerce and new patronage.

Project Name: Government Services (Revenue Replacement)

Project Identification Number	GSRR2021
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Calculated CY 2021 revenue loss figure available for expenditure on Government Services.

Subrecipients

Subrecipient Name: Lakeshore Legal Aid

TIN	381850908
Unique Entity Identifier	VTECKN5H2QQ5
POC Email Address	
Address Line 1	30500 Van Dyke Ave
Address Line 2	Suite 601
Address Line 3	
City	Warren
State	MI
Zip	48093
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Legal Aid and Defender Association Inc

TIN	381358203
Unique Entity Identifier	KJJTW5YM2H56
POC Email Address	
Address Line 1	613 Abbott Ste
Address Line 2	Suite 610
Address Line 3	
City	Detroit
State	MI
Zip	48226
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland Mediation Center Inc

TIN	382858732
Unique Entity Identifier	
POC Email Address	
Address Line 1	550 Hulet

Address Line 2	Suite 102
Address Line 3	
City	Bloomfield Hills
State	MI
Zip	48302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Pontiac Community Foundation Inc

TIN	825321502
Unique Entity Identifier	GFD5MEH8CU14
POC Email Address	
Address Line 1	PO BOX 431362
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48343
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland County Youth Assistance Coordinating Council Inc

TIN	237123420
Unique Entity Identifier	RWU7H871S3L7
POC Email Address	
Address Line 1	1200 Telegraph Road
Address Line 2	Dept 452
Address Line 3	
City	Pontiac
State	MI
Zip	48340
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Avondale School District

TIN	
Unique Entity Identifier	ZDRXXJFN8X75
POC Email Address	
Address Line 1	2940 Waukegan St
Address Line 2	
Address Line 3	
City	Auburn Hills
State	MI
Zip	48326
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BERKLEY SCHOOLS

TIN	
Unique Entity Identifier	SGNNW16WKV75
POC Email Address	
Address Line 1	14700 W LINCOLN ST
Address Line 2	
Address Line 3	
City	OAK PARK
State	MI
Zip	48237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BIRMINGHAM PUBLIC SCHOOLS

TIN	
Unique Entity Identifier	LLALLDYH3XH4
POC Email Address	
Address Line 1	31301 Evergreen Rd
Address Line 2	
Address Line 3	

City	Beverly Hills
State	MI
Zip	48025
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bloomfield Hills School District

TIN	
Unique Entity Identifier	LGAFMNKL5J89
POC Email Address	
Address Line 1	7273 Wing Lake Rd
Address Line 2	
Address Line 3	
City	Bloomfield Hills
State	MI
Zip	48301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Brandon School District

TIN	
Unique Entity Identifier	FCKGRC8937J5
POC Email Address	
Address Line 1	1025 S Ortonville Rd
Address Line 2	
Address Line 3	
City	Ortonville
State	MI
Zip	48462
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CITY OF ROCHESTER HILLS

TIN	
Unique Entity Identifier	VMWTBPQXGAD4
POC Email Address	

Address Line 1	1000 Rochester Hills Dr
Address Line 2	
Address Line 3	
City	Rochester Hills
State	MI
Zip	48309
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City Of Royal Oak School Dist

TIN	
Unique Entity Identifier	N3YKVLMA1VL3
POC Email Address	
Address Line 1	1123 Lexington Blvd
Address Line 2	
Address Line 3	
City	Royal Oak
State	MI
Zip	48073
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clarenceville School District

TIN	
Unique Entity Identifier	XG3NQAUND863
POC Email Address	
Address Line 1	20210 Middlebelt Rd
Address Line 2	
Address Line 3	
City	Livonia
State	MI
Zip	48152
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CLARKSTON COMMUNITY SCHOOLS

--	--

TIN	
Unique Entity Identifier	JQFFDK9BMQW9
POC Email Address	
Address Line 1	6389 Clarkston Rd
Address Line 2	
Address Line 3	
City	Clarkston
State	MI
Zip	48346
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FARMINGTON PUBLIC SCHOOL DISTRICT

TIN	
Unique Entity Identifier	LRCWMW7PHGP3
POC Email Address	
Address Line 1	32500 Shiawassee St
Address Line 2	
Address Line 3	
City	Farmington
State	MI
Zip	48336
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FERNDALE PUBLIC SCHOOLS

TIN	
Unique Entity Identifier	TTKJM8LJQD31
POC Email Address	
Address Line 1	871 Pinecrest
Address Line 2	
Address Line 3	
City	Ferndale
State	MI
Zip	48220
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
---	-----

Subrecipient Name: Hazel Park Schools

TIN	
Unique Entity Identifier	WUTWHMJLM7L5
POC Email Address	
Address Line 1	1620 E Elza Ave
Address Line 2	
Address Line 3	
City	Hazel Park
State	MI
Zip	48030
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Holly Area Schools

TIN	
Unique Entity Identifier	EEV1Z5NBEM98
POC Email Address	
Address Line 1	920 Baird St
Address Line 2	
Address Line 3	
City	Holly
State	MI
Zip	48442
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HUBBLE ROTH & CLARK (FOR SOCWA)

TIN	
Unique Entity Identifier	NM59HE3W2NJ5
POC Email Address	
Address Line 1	3910 W. Webster Rd.
Address Line 2	
Address Line 3	
City	Royal Oak
State	MI

Zip	48073
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Huron Valley Schools

TIN	
Unique Entity Identifier	DM3HGEFM7Y21
POC Email Address	
Address Line 1	2390 S Milford Rd
Address Line 2	
Address Line 3	
City	Highland
State	MI
Zip	48357
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LAKE ORION COMMUNITY SCHOOLS

TIN	
Unique Entity Identifier	JG4KGGA62BJ3
POC Email Address	
Address Line 1	315 N Lapeer St
Address Line 2	
Address Line 3	
City	Lake Orion
State	MI
Zip	48362
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LAMPHERE PUBLIC SCHOOLS

TIN	
Unique Entity Identifier	GKD2VFHQTFK8
POC Email Address	
Address Line 1	31201 Dorchester
Address Line 2	

Address Line 3	
City	Madison Heights
State	MI
Zip	48071
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MADISON HEIGHTS PUBLIC SCHOOL DISTRICT

TIN	
Unique Entity Identifier	HHTACAZR8XL1
POC Email Address	
Address Line 1	26524 John R Rd
Address Line 2	
Address Line 3	
City	Madison Heights
State	MI
Zip	48071
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NOVI COMMUNITY SCHOOL DISTRICT

TIN	
Unique Entity Identifier	F9T7RBTCFLS1
POC Email Address	
Address Line 1	25345 Taft Rd
Address Line 2	
Address Line 3	
City	Novi
State	MI
Zip	48374
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oak Park School District

TIN	
Unique Entity Identifier	NEWCHR58KNA6

POC Email Address	
Address Line 1	13900 Granzon
Address Line 2	
Address Line 3	
City	Oak Park
State	MI
Zip	48237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland Livingston Human Service Agency

TIN	
Unique Entity Identifier	J25FVSQGPKM1
POC Email Address	
Address Line 1	196 Cesar E Chavez Ave
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48343
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OXFORD COMMUNITY SCHOOLS

TIN	
Unique Entity Identifier	DQNNFKN9WZT3
POC Email Address	
Address Line 1	10 N Washington St
Address Line 2	
Address Line 3	
City	Oxford
State	MI
Zip	48371
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rochester Community Schools

TIN	
Unique Entity Identifier	V2HVB9E68ZL9
POC Email Address	
Address Line 1	501 W University Dr
Address Line 2	
Address Line 3	
City	Rochester
State	MI
Zip	48307
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOUTH LYON COMMUNITY SCHOOLS

TIN	
Unique Entity Identifier	E36KFAH7L1X1
POC Email Address	
Address Line 1	345 S Warren
Address Line 2	
Address Line 3	
City	South Lyon
State	MI
Zip	48178
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southfield Public Schools Foundation

TIN	
Unique Entity Identifier	US3MJDCHKUL7
POC Email Address	
Address Line 1	24661 Lahser Rd
Address Line 2	
Address Line 3	
City	Southfield
State	MI
Zip	48033
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TOWNSHIP OF INDEPENDENCE

TIN	
Unique Entity Identifier	PLN7AM9881Y1
POC Email Address	
Address Line 1	6483 Waldon Center Dr
Address Line 2	
Address Line 3	
City	Clarkston
State	MI
Zip	48346
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TOWNSHIP OF OXFORD

TIN	
Unique Entity Identifier	T2RNYBKE9BW4
POC Email Address	
Address Line 1	300 Dunlap Rd
Address Line 2	
Address Line 3	
City	Oxford
State	MI
Zip	48371
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Troy School District

TIN	
Unique Entity Identifier	L1LAVLUSB6S5
POC Email Address	
Address Line 1	4400 Livernois Rd
Address Line 2	
Address Line 3	
City	Troy

State	MI
Zip	48098
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VILLAGE OF BINGHAM FARMS

TIN	
Unique Entity Identifier	WSDVJL2KZLX3
POC Email Address	
Address Line 1	24255 13 Mile Rd.
Address Line 2	
Address Line 3	
City	Bingham Farms
State	MI
Zip	48025
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Walled Lake Consolidated School District

TIN	
Unique Entity Identifier	MNUZYBVXR4V5
POC Email Address	
Address Line 1	615 N Pontiac Trl
Address Line 2	
Address Line 3	
City	Walled Lake
State	MI
Zip	48390
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Waterford School District

TIN	
Unique Entity Identifier	H1NUT4D94DN5
POC Email Address	
Address Line 1	501 N Cass Lake Rd

Address Line 2	
Address Line 3	
City	Waterford
State	MI
Zip	48329
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Bloomfield Schools

TIN	
Unique Entity Identifier	CSP9JMTJ9M25
POC Email Address	
Address Line 1	West Bloomfield Schools
Address Line 2	
Address Line 3	
City	West Bloomfield Schools
State	MI
Zip	48324
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OAKLAND HOPE

TIN	
Unique Entity Identifier	J237TANJMWD4
POC Email Address	
Address Line 1	20 E. Walton Blvd.
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48340
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakland Thrive

TIN	881664174

Unique Entity Identifier	
POC Email Address	
Address Line 1	35 W. Huron St Ste 201
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Arts, Beats, and Eats Sponsorship

TIN	383612481
Unique Entity Identifier	
POC Email Address	
Address Line 1	301 W 4th St
Address Line 2	Ste LL150
Address Line 3	
City	Royal Oak
State	MI
Zip	48067
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way for Southeastern Michigan

TIN	203099071
Unique Entity Identifier	GQYJJW2XKR38
POC Email Address	
Address Line 1	3011 West Grand Blvd
Address Line 2	Ste 500
Address Line 3	
City	Detroit
State	MI
Zip	48202

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Communities in Schools Michigan

TIN	453736821
Unique Entity Identifier	
POC Email Address	
Address Line 1	721 N Capitol
Address Line 2	Suite 1
Address Line 3	
City	Lansing
State	MI
Zip	48906
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Jewish Vocational Svc & Comm Workshop

TIN	381358013
Unique Entity Identifier	JKC3NX2LP8H6
POC Email Address	
Address Line 1	29699 SOUTHFIELD RD
Address Line 2	
Address Line 3	
City	Southfield
State	MI
Zip	48076
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Pontiac

TIN	386005034
Unique Entity Identifier	ECYJEM17LPN1
POC Email Address	

Address Line 1	47450 Woodward Ave
Address Line 2	
Address Line 3	
City	Pontiac
State	MI
Zip	48342
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Michigan Health and Hospital Association

TIN	381458751
Unique Entity Identifier	EUSURN9MJR17
POC Email Address	
Address Line 1	2112 University Park Dr
Address Line 2	
Address Line 3	
City	Okemos
State	MI
Zip	48864
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Champs Cleaners

TIN	461458882
Unique Entity Identifier	
POC Email Address	
Address Line 1	6315 Sashabaw Rd Ste C
Address Line 2	
Address Line 3	
City	Clarkston
State	MI
Zip	48346
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
--	----

Subawards

Subaward No: CONTRACT 10071

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$450,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	3011 West Grand Blvd Ste 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48202
Place of Performance Zip+4	
Description	The ECE sector has seen an unprecedented number of its workforce leave the sector due to the COVID-19 pandemic. These circumstances, paired with low wages, drive qualified staff into other jobs that pay higher wages. This workforce gap is further exacerbated by the expansion of GSRP, the state's subsidized four-year old pre-school program, which requires certified staff in classrooms. Most staff in GSRP and Head Start programs require a base-level certification called the Child Development Associate (CDA) to be in the classroom. Key stakeholders, like the Wayne-Oakland-Macomb Resource Center and United Way's Early Learning Community partners, must collaborate to address this disparity.
Subrecipient	United Way for Southeastern Michigan
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2023

Subaward No: PO00013683

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	PO Box 431362
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48343
Place of Performance Zip+4	
	The Emergency Food Grants, on a limited one-time funded basis, will provide Oakland County community food

Description	partners with funding to meet the greater food costs they are experiencing at this time. An estimated 12% of Oakland County residents experienced food insecurity in 2021. Food insecure individuals may delay healthcare due to financial constraints, limiting their ability to work, which compounds and perpetuates the cyclical nature of poverty and food insecurity. Additionally, people with low-income have been disproportionately impacted by COVID-19 and are also more likely to experience food insecurity.
Subrecipient	Pontiac Community Foundation Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subward No: PO18799 CON00010038

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	12/5/2022
Place of Performance Address 1	20 E. Walton Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48340
Place of Performance Zip+4	
Description	The Emergency Food Grants, on a limited one-time funded basis, will provide Oakland County community food partners with funding to meet the greater food costs they are experiencing at this time. An estimated 12% of Oakland County residents experienced food insecurity in 2021. Food insecure individuals may delay healthcare due to financial constraints, limiting their ability to work, which compounds and perpetuates the cyclical nature of poverty and food insecurity. Additionally, people with low-income have been disproportionately impacted by COVID-19 and are also more likely to experience food insecurity.
Subrecipient	OAKLAND HOPE
Period of Performance Start	12/5/2022
Period of Performance End	12/31/2022

Subward No: PO21417 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/6/2023
Place of Performance Address 1	2940 Waukegan St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Auburn Hills
Place of Performance State	MI
Place of Performance Zip	48326
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Avondale School District
Period of Performance Start	2/6/2023
Period of Performance End	2/6/2023

Subaward No: PO22386 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/14/2023
Place of Performance Address 1	14700 W Lincoln St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oak Park
Place of Performance State	MI
Place of Performance Zip	48237
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	BERKLEY SCHOOLS
Period of Performance Start	2/14/2023

Period of Performance End	2/14/2023
---------------------------	-----------

Subward No: PO20439 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/20/2023
Place of Performance Address 1	31301 Evergreen Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beverly Hills
Place of Performance State	MI
Place of Performance Zip	48025
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	BIRMINGHAM PUBLIC SCHOOLS
Period of Performance Start	1/20/2023
Period of Performance End	1/20/2023

Subward No: PO21545 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/6/2023
Place of Performance Address 1	7273 Wing Lake Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bloomfield Hills
Place of Performance State	MI
Place of Performance Zip	48301
Place of Performance Zip+4	
	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their

Description	programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Bloomfield Hills School District
Period of Performance Start	2/6/2023
Period of Performance End	2/6/2023

Subaward No: PO21175 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	1025 S Ortonville Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ortonville
Place of Performance State	MI
Place of Performance Zip	48462
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Brandon School District
Period of Performance Start	2/1/2023
Period of Performance End	2/1/2023

Subaward No: PO21546 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/3/2023
Place of Performance Address 1	1123 Lexington Blvd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Royal Oak
Place of Performance State	MI
Place of Performance Zip	48073
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	City Of Royal Oak School Dist
Period of Performance Start	2/3/2023
Period of Performance End	2/3/2023

Subward No: PO22384 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/17/2023
Place of Performance Address 1	20210 Middlebelt Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Livonia
Place of Performance State	MI
Place of Performance Zip	48152
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Clarenceville School District

Period of Performance Start	2/17/2023
Period of Performance End	2/17/2023

Subaward No: PO21182 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/24/2023
Place of Performance Address 1	6389 Clarkston Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Clarkston
Place of Performance State	MI
Place of Performance Zip	48346
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	CLARKSTON COMMUNITY SCHOOLS
Period of Performance Start	1/24/2023
Period of Performance End	1/24/2023

Subaward No: PO21183 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	1/24/2023
Place of Performance Address 1	32500 Shiawassee St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Farmington
Place of Performance State	MI
Place of Performance Zip	48336
Place of Performance Zip+4	
	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to

Description	provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	FARMINGTON PUBLIC SCHOOL DISTRICT
Period of Performance Start	1/24/2023
Period of Performance End	1/24/2023

Subward No: PO20440 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/19/2023
Place of Performance Address 1	871 Pinecrest
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ferndale
Place of Performance State	MI
Place of Performance Zip	48220
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	FERNDALE PUBLIC SCHOOLS
Period of Performance Start	1/19/2023
Period of Performance End	1/19/2023

Subward No: PO21419 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/3/2023

Place of Performance Address 1	1620 E Elza Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hazel Park
Place of Performance State	MI
Place of Performance Zip	48030
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Hazel Park Schools
Period of Performance Start	2/3/2023
Period of Performance End	2/3/2023

Subward No: PO22080 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/10/2023
Place of Performance Address 1	920 Baird St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Holly
Place of Performance State	MI
Place of Performance Zip	48442
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.

Subrecipient	Holly Area Schools
Period of Performance Start	2/10/2023
Period of Performance End	2/10/2023

Subward No: PO21334 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/2/2023
Place of Performance Address 1	2390 S Milford Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Highland
Place of Performance State	MI
Place of Performance Zip	48357
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Huron Valley Schools
Period of Performance Start	2/2/2023
Period of Performance End	2/2/2023

Subward No: PO21178 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	1/23/2023
Place of Performance Address 1	31201 Dorchester
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Madison Heights
Place of Performance State	MI
Place of Performance Zip	48071
Place of Performance Zip+4	

Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	LAMPHERE PUBLIC SCHOOLS
Period of Performance Start	1/23/2023
Period of Performance End	1/23/2023

Subward No: PO21174 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/25/2023
Place of Performance Address 1	315 N Lapeer St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Orion
Place of Performance State	MI
Place of Performance Zip	48362
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	LAKE ORION COMMUNITY SCHOOLS
Period of Performance Start	1/25/2023
Period of Performance End	1/25/2023

Subward No: PO21179 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00

Subaward Date	1/23/2023
Place of Performance Address 1	26524 John R Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Madison Heights
Place of Performance State	MI
Place of Performance Zip	48071
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	MADISON HEIGHTS PUBLIC SCHOOL DISTRICT
Period of Performance Start	1/23/2023
Period of Performance End	1/23/2023

Subaward No: PO20441 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/18/2023
Place of Performance Address 1	25345 Taft Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Novi
Place of Performance State	MI
Place of Performance Zip	48374
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face

	in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	NOVI COMMUNITY SCHOOL DISTRICT
Period of Performance Start	1/18/2023
Period of Performance End	1/18/2023

Subward No: PO20442 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/13/2023
Place of Performance Address 1	13900 Granzon
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oak Park
Place of Performance State	MI
Place of Performance Zip	48237
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Oak Park School District
Period of Performance Start	1/13/2023
Period of Performance End	1/13/2023

Subward No: PO21339 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	1/25/2023
Place of Performance Address 1	10 N Washington St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oxford
Place of Performance State	MI
Place of Performance Zip	48371

Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	OXFORD COMMUNITY SCHOOLS
Period of Performance Start	1/25/2023
Period of Performance End	1/25/2023

Subward No: PO21335 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	2/3/2023
Place of Performance Address 1	501 W University Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	MI
Place of Performance Zip	48307
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Rochester Community Schools
Period of Performance Start	2/3/2023
Period of Performance End	2/3/2023

Subward No: PO20443 MR 22-238

Subaward Type	Contract: Purchase Order
---------------	--------------------------

Subaward Obligation	\$175,000.00
Subaward Date	1/18/2023
Place of Performance Address 1	345 S Warren
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	South Lyon
Place of Performance State	MI
Place of Performance Zip	48178
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	SOUTH LYON COMMUNITY SCHOOLS
Period of Performance Start	1/18/2023
Period of Performance End	1/18/2023

Subward No: PO21181 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	24661 Lahser Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield
Place of Performance State	MI
Place of Performance Zip	48033
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to

	better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Southfield Public Schools Foundation
Period of Performance Start	2/1/2023
Period of Performance End	2/1/2023

Subaward No: PO22128 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/10/2023
Place of Performance Address 1	4400 Livernois Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	MI
Place of Performance Zip	48098
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Troy School District
Period of Performance Start	2/10/2023
Period of Performance End	2/10/2023

Subaward No: PO21336 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/31/2023
Place of Performance Address 1	615 N Pontiac Trl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walled Lake
Place of Performance State	MI

Place of Performance Zip	48390
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Walled Lake Consolidated School District
Period of Performance Start	1/31/2023
Period of Performance End	1/31/2023

Subward No: PO21337 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	2/3/2023
Place of Performance Address 1	501 N Cass Lake Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Waterford
Place of Performance State	MI
Place of Performance Zip	48329
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	Waterford School District
Period of Performance Start	2/3/2023
Period of Performance End	2/3/2023

Subward No: PO21338 MR 22-238

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	2/2/2023
Place of Performance Address 1	5810 Commerce Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	West Bloomfield
Place of Performance State	MI
Place of Performance Zip	48324
Place of Performance Zip+4	
Description	The Oakland County Schools Mental Health Grant Program will increase the capacity of schools in Oakland County to provide mental health services to their students by providing them with grants to improve the quality of their programming and increase their program capacity. The funding can be used in a variety of ways, including hiring mental health professionals, training teachers and administrators to identify students in need of mental health assistance, and creating programs to benefit student mental health needs. This will allow Oakland County schools to better address the mental health problems their students face in light of the issues brought about by the COVID 19 pandemic.
Subrecipient	West Bloomfield Schools
Period of Performance Start	2/2/2023
Period of Performance End	2/2/2023

Subaward No: SINV00141833

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$86,277.30
Subaward Date	10/1/2022
Place of Performance Address 1	29699 SOUTHFIELD ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SOUTHFIELD
Place of Performance State	MI
Place of Performance Zip	48076
Place of Performance Zip+4	
Description	"Oakland80 pursues six key strategies to achieve its goal: 1. Increase K-12 Graduation rates; 2. Increase Net Migration of individuals into Oakland County, including immigrants with foreign degrees and Veterans with transferable skills; 3. Increase Postsecondary Enrollment numbers; 4. Increase Postsecondary Completion rates; 5. Increase the number of high-school graduates who have

	some college credits, but no degree, obtain a degree or other postsecondary credential; and 6. Increase the number of individuals who have industry and occupational certifications, competency-based certificates, and other credentials that are centered on work."
Subrecipient	Jewish Vocational Svc & Comm Workshop
Period of Performance Start	10/1/2022
Period of Performance End	10/31/2022

Subward No: SINV00143362

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$85,409.12
Subaward Date	10/1/2022
Place of Performance Address 1	29699 Southfield Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield
Place of Performance State	MI
Place of Performance Zip	48076
Place of Performance Zip+4	
Description	"Oakland80 pursues six key strategies to achieve its goal: 1. Increase K-12 Graduation rates; 2. Increase Net Migration of individuals into Oakland County, including immigrants with foreign degrees and Veterans with transferable skills; 3. Increase Postsecondary Enrollment numbers; 4. Increase Postsecondary Completion rates; 5. Increase the number of high-school graduates who have some college credits, but no degree, obtain a degree or other postsecondary credential; and 6. Increase the number of individuals who have industry and occupational certifications, competency-based certificates, and other credentials that are centered on work."
Subrecipient	Jewish Vocational Svc & Comm Workshop
Period of Performance Start	10/1/2022
Period of Performance End	10/31/2022

Subward No: SINV00151119

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$65,924.13
Subaward Date	11/1/2022
Place of Performance Address 1	29699 Southfield Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield

Place of Performance State	MI
Place of Performance Zip	48076
Place of Performance Zip+4	
Description	"Oakland80 pursues six key strategies to achieve its goal: 1. Increase K-12 Graduation rates; 2. Increase Net Migration of individuals into Oakland County, including immigrants with foreign degrees and Veterans with transferable skills; 3. Increase Postsecondary Enrollment numbers; 4. Increase Postsecondary Completion rates; 5. Increase the number of high-school graduates who have some college credits, but no degree, obtain a degree or other postsecondary credential; and 6. Increase the number of individuals who have industry and occupational certifications, competency-based certificates, and other credentials that are centered on work."
Subrecipient	Jewish Vocational Svc & Comm Workshop
Period of Performance Start	11/1/2022
Period of Performance End	11/30/2022

Subward No: SINV00164437

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$51,861.81
Subaward Date	12/1/2022
Place of Performance Address 1	29699 Southfield Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield
Place of Performance State	MI
Place of Performance Zip	48076
Place of Performance Zip+4	
Description	"Oakland80 pursues six key strategies to achieve its goal: 1. Increase K-12 Graduation rates; 2. Increase Net Migration of individuals into Oakland County, including immigrants with foreign degrees and Veterans with transferable skills; 3. Increase Postsecondary Enrollment numbers; 4. Increase Postsecondary Completion rates; 5. Increase the number of high-school graduates who have some college credits, but no degree, obtain a degree or other postsecondary credential; and 6. Increase the number of individuals who have industry and occupational certifications, competency-based certificates, and other credentials that are centered on work."
Subrecipient	Jewish Vocational Svc & Comm Workshop
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2022

Subward No: SINV00165972

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,391.30
Subaward Date	1/1/2023
Place of Performance Address 1	29699 Southfield Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield
Place of Performance State	MI
Place of Performance Zip	48076
Place of Performance Zip+4	
Description	"Oakland80 pursues six key strategies to achieve its goal: 1. Increase K-12 Graduation rates; 2. Increase Net Migration of individuals into Oakland County, including immigrants with foreign degrees and Veterans with transferable skills; 3. Increase Postsecondary Enrollment numbers; 4. Increase Postsecondary Completion rates; 5. Increase the number of high-school graduates who have some college credits, but no degree, obtain a degree or other postsecondary credential; and 6. Increase the number of individuals who have industry and occupational certifications, competency-based certificates, and other credentials that are centered on work."
Subrecipient	Jewish Vocational Svc & Comm Workshop
Period of Performance Start	1/1/2023
Period of Performance End	1/31/2023

Subward No: SINV00121557

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$90,373.79
Subaward Date	8/8/2022
Place of Performance Address 1	29699 Southfield Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Southfield
Place of Performance State	MI
Place of Performance Zip	48076
Place of Performance Zip+4	
	Oakland80 pursues six key strategies to achieve its goal: 1. Increase K-12 Graduation rates 2. Increase Net Migration of individuals into Oakland County, including immigrants with foreign degrees and Veterans with transferable skills 3. Increase Postsecondary Enrollment numbers

Description	4. Increase Postsecondary Completion rates 5. Increase the number of high-school graduates who have some college credits, but no degree, obtain a degree or other postsecondary credential 6. Increase the number of individuals who have industry and occupational certification, competency-based certificates and other credentials that are centered on work
Subrecipient	Jewish Vocational Svc & Comm Workshop
Period of Performance Start	8/8/2022
Period of Performance End	9/30/2022

Subward No: SINV00152340

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$54,927.85
Subaward Date	12/1/2022
Place of Performance Address 1	196 Cesar E Chavez Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48343
Place of Performance Zip+4	
Description	The Oakland County BRN launched in January 2019 as a free service to County businesses, with funding provided by the State. In August 2020, the State required the program to transition to a fee-based model. Small businesses participating in the BRN were negatively impacted by COVID-19, including through temporary closures, reduced business, and the BRN's shift to a fee-based model in August 2020. Most BRN participants were unable to pay the new membership fees, and all businesses except two discontinued participation following the announcement and implementation of the fees. Use of ARPA funding for BRN success coaches is intended to sustain the BRN in the absence of state funding.
Subrecipient	Oakland Livingston Human Service Agency
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2022

Subward No: PO 00010493

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,425,000.00
Subaward Date	7/26/2022
Place of Performance Address 1	3011 West Grand Blvd
Place of Performance Address 2	Suite 500
Place of Performance Address 3	

Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48202
Place of Performance Zip+4	
Description	To offer grants to Oakland County non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. Grant to be administered through the United Way for Southeastern Michigan. Each agency will report on residents served with identified programming and demographic breakdown.
Subrecipient	United Way for Southeastern Michigan
Period of Performance Start	7/26/2022
Period of Performance End	9/30/2022

Subward No: PO 0003012

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,425,000.00
Subaward Date	6/14/2022
Place of Performance Address 1	3011 West Grand Blvd
Place of Performance Address 2	Suite 500
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48202
Place of Performance Zip+4	
Description	To offer grants to Oakland County non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services. Grant to be administered through the United Way for Southeastern Michigan. Each agency will report on residents served with identified programming and demographic breakdown.
Subrecipient	United Way for Southeastern Michigan
Period of Performance Start	6/14/2022
Period of Performance End	9/30/2022

Subward No: 385908

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,425,000.00
Subaward Date	2/16/2022
Place of Performance Address 1	3011 West Grand River Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48202
Place of Performance Zip+4	
Description	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services.
Subrecipient	United Way for Southeastern Michigan
Period of Performance Start	2/18/2022
Period of Performance End	3/31/2022

Subward No: 381021

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,725,000.00
Subaward Date	11/17/2021
Place of Performance Address 1	3011 West Grand Blvd
Place of Performance Address 2	Ste 500
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48202
Place of Performance Zip+4	
Description	Offer grants to non-profit organizations delivering mental/behavioral health services and associated support services with a goal of increasing the capacity of these organizations to meet the growing demand for services.
Subrecipient	United Way for Southeastern Michigan
Period of Performance Start	11/18/2021
Period of Performance End	12/31/2022

Subward No: PO00009054

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,139,408.00
Subaward Date	8/17/2022
Place of Performance Address 1	2112 University Park Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Okemos

Place of Performance State	MI
Place of Performance Zip	48864
Place of Performance Zip+4	
Description	<p>To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. Michigan Health and Hospital Association (MHA) will provide grant admin services, including funding distribution to individual grantees;</p> <p>Reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements. Number of visits or consults performed by health professionals</p> <p>Any changes in patient placement as a result of the program</p> <p>Previous years financial losses as a result of performing psychiatric consults</p> <p>Any decreases in violence among behavioral health patients as a result of the program</p> <p>Programs expenditures and balances</p>
Subrecipient	Michigan Health and Hospital Association
Period of Performance Start	8/17/2022
Period of Performance End	8/30/2022

Subward No: 6463

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$669,916.00
Subaward Date	3/16/2022
Place of Performance Address 1	2112 University Park Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Okemos
Place of Performance State	MI
Place of Performance Zip	48864
Place of Performance Zip+4	
Description	<p>To support Oakland County health care providers experiencing an increase in patients visiting emergency rooms seeking mental/behavioral health and substance abuse care. The County has engaged the Michigan Health and Hospital Association (MHA) to provide grant administration services, including funding distribution to individual grantees; reviewing expenses submitted for reimbursement by hospitals, program compliance and reporting requirements.</p>
Subrecipient	Michigan Health and Hospital Association
Period of Performance Start	3/17/2022
Period of Performance End	3/31/2022

Subward No: MR21316

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,000.00
Subaward Date	9/29/2022
Place of Performance Address 1	1200 N Telegraph Road
Place of Performance Address 2	Dept 452
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48340
Place of Performance Zip+4	
Description	Funds will be allocated to youth and families on Youth Assistance, Juvenile Probation and Re-Entry caseloads for emergency needs assistance, mental health support and skill building development.
Subrecipient	Oakland County Youth Assistance Coordinating Council Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subward No: PO0003995

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	721 N CAPITOL
Place of Performance Address 2	SUITE 1
Place of Performance Address 3	
Place of Performance City	LANSING
Place of Performance State	MI
Place of Performance Zip	48906
Place of Performance Zip+4	
Description	By focusing on school districts with the highest percentages of students eligible for free and reduced lunch, CIS through its Student Support Coordinators will connect vulnerable students to resources and referrals needed to mitigate the impact of COVID-19. The range of services could include tutoring assistance, eyewear, mental health services, food, mentoring –the initial part of the project includes a needs assessment for the school, so specific assistance will depend on the need.
Subrecipient	Communities in Schools Michigan
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: 006647

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$125,000.00
Subaward Date	3/31/2022
Place of Performance Address 1	721 N Capitol Ste 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lansing
Place of Performance State	MI
Place of Performance Zip	48906
Place of Performance Zip+4	
Description	By focusing on school districts with the highest percentages of students eligible for free and reduced lunch, CIS through its Student Support Coordinators will connect vulnerable students to resources and referrals needed to mitigate the impact of COVID-19. The range of services could include tutoring assistance, eyewear, mental health services, food, mentoring-the initial part of the project includes a needs assessment for the school, so specific assistance will depend on the need.
Subrecipient	Communities in Schools Michigan
Period of Performance Start	4/15/2022
Period of Performance End	6/1/2022

Subward No: PO20939 CON00010073

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$5,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	35 W. Huron
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	This project will provide direct customized assistance to small businesses recovering from the negative economic impacts of COVID-19 by providing measurable resources geared to meet business needs to recovery and/or next step business initiatives. The Business Forward Consultants will partner with Resource partners (i.e. DDAs, Chambers of Commerce, etc.) in each designated community to provide applicable access to services and programs. Professional support services will also be available as needed. This strategy will create a sustainable ecosystem where

	underserved companies can thrive and grow. This project will also create a trusted resource in the small business community.
Subrecipient	Oakland Thrive
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2023

Subward No: Contract #6568

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$64,302.16
Subaward Date	9/13/2022
Place of Performance Address 1	613 Abbott Street
Place of Performance Address 2	Suite 610
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48226
Place of Performance Zip+4	
Description	To enter into professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to provide assistance to Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues. The number of households assisted, income bracket of the household, renter/homeowner and outcome of assistance (e.g. was the household evicted, etc?).
Subrecipient	Legal Aid and Defender Association Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subward No: Contract #6541

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$141,492.92
Subaward Date	10/7/2022
Place of Performance Address 1	30500 Van Dyke Ave
Place of Performance Address 2	Suite 601
Place of Performance Address 3	
Place of Performance City	Warren
Place of Performance State	MI
Place of Performance Zip	48093
Place of Performance Zip+4	

Description	To enter into professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to provide assistance to Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues. The number of households assisted, income bracket of the household, renter/homeowner and outcome of assistance (e.g. was the household evicted, etc?).
Subrecipient	Lakeshore Legal Aid
Period of Performance Start	10/7/2022
Period of Performance End	12/31/2026

Subward No: Contract #6536

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$211,822.86
Subaward Date	9/13/2022
Place of Performance Address 1	550 Hulet
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Bloomfield Hills
Place of Performance State	MI
Place of Performance Zip	48302
Place of Performance Zip+4	
Description	To enter into professional services contracts with qualified legal aid and assistance organizations, including Legal Aid & Defender Association, Lakeshore Legal Aid, and Oakland County Mediation Center Legal Aid, to provide assistance to Oakland County residents experiencing crisis housing needs related to the pandemic, including eviction, foreclosure, rent and utility bills, and other related issues. The number of households assisted, income bracket of the household, renter/homeowner and outcome of assistance (e.g. was the household evicted, etc?).
Subrecipient	Oakland Mediation Center Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2026

Subward No: SINV00157479

Subaward Type	Direct Payment
Subaward Obligation	\$221,129.32
Subaward Date	10/1/2022
Place of Performance Address 1	30500 VanDyke Ave Suite 601
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Warren
Place of Performance State	MI
Place of Performance Zip	48093
Place of Performance Zip+4	
Description	The negative economic impact on individuals caused by COVID-19 led to an increased number of individuals facing housing insecurity. Federal protections allowed many individuals to remain in their housing, regardless of their ability to pay, but only provide a short-term solution to a long-term problem. Local legal aid programs will provide assistance to Oakland County residents experiencing housing crises to help these individuals maintain their residences and prevent homelessness.
Subrecipient	Lakeshore Legal Aid
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: 01552080

Subaward Type	Direct Payment
Subaward Obligation	\$80,000.00
Subaward Date	8/31/2021
Place of Performance Address 1	301 W 4th St
Place of Performance Address 2	Ste LL 150
Place of Performance Address 3	
Place of Performance City	Royal Oak
Place of Performance State	MI
Place of Performance Zip	48067
Place of Performance Zip+4	
Description	To assist in the increased costs for the necessary COVID19 precautions & safety protocols for Arts, Beats, and Eats Festival .
Subrecipient	Arts, Beats, and Eats Sponsorship
Period of Performance Start	9/3/2021
Period of Performance End	9/6/2021
Primary Sector	Other
Purpose of Funds	To assist in higher event costs for necessary COVID 19 precautions for the Arts, Beats, and Eats Festival that supports local non-profits, community organizations, and at-risk individuals.

Subward No: SINV00149949

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	11/1/2022

Place of Performance Address 1	1000 Rochester Hills Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester Hills
Place of Performance State	MI
Place of Performance Zip	48309
Place of Performance Zip+4	
Description	Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).
Subrecipient	CITY OF ROCHESTER HILLS
Period of Performance Start	11/1/2022
Period of Performance End	11/1/2022

Subward No: SINV00158849

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$76,541.54
Subaward Date	2/1/2022
Place of Performance Address 1	3910 W. Webster Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Royal Oak
Place of Performance State	MI
Place of Performance Zip	48073
Place of Performance Zip+4	
Description	Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).
Subrecipient	HUBBLE ROTH & CLARK (FOR SOCWA)
Period of Performance Start	2/1/2022
Period of Performance End	11/2/2023

Subward No: SINV00161015

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00

Subaward Date	1/27/2023
Place of Performance Address 1	6483 Waldon Center Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Clarkston
Place of Performance State	MI
Place of Performance Zip	48346
Place of Performance Zip+4	
Description	Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).
Subrecipient	TOWNSHIP OF INDEPENDENCE
Period of Performance Start	1/27/2023
Period of Performance End	1/27/2023

Subaward No: SINV00149950

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	10/28/2022
Place of Performance Address 1	300 Dunlap Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oxford
Place of Performance State	MI
Place of Performance Zip	48371
Place of Performance Zip+4	
Description	Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).
Subrecipient	TOWNSHIP OF OXFORD
Period of Performance Start	10/28/2022
Period of Performance End	10/28/2022

Subaward No: SINV00153650

Subaward Type	Transfer: Lump Sum Payment(s)

Subaward Obligation	\$100,000.00
Subaward Date	11/18/2022
Place of Performance Address 1	24255 13 Mile Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bingham Farms
Place of Performance State	MI
Place of Performance Zip	48025
Place of Performance Zip+4	
Description	Provide financial assistance to Oakland County local governments for project planning, engineering, analysis and other related professional services in support of critical infrastructure project proposals. Eligible infrastructure projects must conform with eligibility requirements of the Michigan Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).
Subrecipient	VILLAGE OF BINGHAM FARMS
Period of Performance Start	11/18/2022
Period of Performance End	11/18/2022

Subward No: SINV00106138

Subaward Type	Direct Payment
Subaward Obligation	\$120,000.00
Subaward Date	5/25/2022
Place of Performance Address 1	47450 Woodward Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pontiac
Place of Performance State	MI
Place of Performance Zip	48342
Place of Performance Zip+4	
Description	The Friends of the Clinton River Trail (FCRT) are collaborating with the City of Pontiac, City of Sylvan Lake, Healthy Pontiac We Can coalition, Oakland County and other stakeholders to make essential safety improvements, maintenance repairs, and accessibility renovations to the Clinton River Trail in Pontiac.
Subrecipient	City of Pontiac
Period of Performance Start	5/25/2022
Period of Performance End	9/30/2022

Subward No: PO19157 CON00009990

Subaward Type	Contract: Purchase Order
---------------	--------------------------

Subaward Obligation	\$1,000,000.00
Subaward Date	11/17/2022
Place of Performance Address 1	3011 West Grand Blvd Ste 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48202
Place of Performance Zip+4	
Description	To provide out of school time opportunities that support the missed learning opportunities experienced by children and their need for social and emotional development in Oakland County as result of COVID-19. Awards will be competitive with UWSEM designing an application process, administering the process, and monitoring the awardees.
Subrecipient	United Way for Southeastern Michigan
Period of Performance Start	11/17/2022
Period of Performance End	11/17/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01270418

Project Name	Childcare Development Associate (CDA) Community Based Training
Subaward ID	SUB-0642512
Subaward No	CONTRACT 10071
Subaward Amount	\$450,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Way for Southeastern Michigan
Expenditure Start	11/1/2022
Expenditure End	12/31/2023
Expenditure Amount	\$450,000.00

Expenditure: EN-00894785

Project Name	Healthy Food Access Initiative (fka Emergency Food Grant)
Subaward ID	SUB-0556827
Subaward No	PO00013683
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pontiac Community Foundation Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2026
Expenditure Amount	\$350,000.00

Expenditure: EN-01283191

Project Name	Healthy Food Access Initiative (fka Emergency Food Grant)
Subaward ID	SUB-0646279
Subaward No	PO18799 CON00010038
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OAKLAND HOPE
Expenditure Start	12/5/2022
Expenditure End	12/31/2022
Expenditure Amount	\$500,000.00

Expenditure: EN-01269466

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627511
Subaward No	PO21175 MR 22-238
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Brandon School District
Expenditure Start	2/1/2023
Expenditure End	2/1/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-01269459

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627468
Subaward No	PO21417 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Avondale School District
Expenditure Start	2/6/2023
Expenditure End	2/6/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269460

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627482
Subaward No	PO22386 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BERKLEY SCHOOLS
Expenditure Start	2/14/2023
Expenditure End	2/14/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269461

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627496

Subaward No	PO20439 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BIRMINGHAM PUBLIC SCHOOLS
Expenditure Start	1/20/2023
Expenditure End	1/20/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269465

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627503
Subaward No	PO21545 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bloomfield Hills School District
Expenditure Start	2/6/2023
Expenditure End	2/6/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270171

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642499
Subaward No	PO20443 MR 22-238
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SOUTH LYON COMMUNITY SCHOOLS
Expenditure Start	1/18/2023
Expenditure End	1/18/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-01269472

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627532
Subaward No	PO21546 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	City Of Royal Oak School Dist

Expenditure Start	2/3/2023
Expenditure End	2/3/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269750

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627692
Subaward No	PO22384 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clarenceville School District
Expenditure Start	2/17/2023
Expenditure End	2/17/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269752

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627852
Subaward No	PO21182 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CLARKSTON COMMUNITY SCHOOLS
Expenditure Start	1/24/2023
Expenditure End	1/24/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269753

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627860
Subaward No	PO21183 MR 22-238
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FARMINGTON PUBLIC SCHOOL DISTRICT
Expenditure Start	1/24/2023
Expenditure End	1/24/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-01269757

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627866
Subaward No	PO20440 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FERNDALE PUBLIC SCHOOLS
Expenditure Start	1/19/2023
Expenditure End	1/19/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269758

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0627873
Subaward No	PO21419 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hazel Park Schools
Expenditure Start	2/3/2023
Expenditure End	2/3/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01269761

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0633479
Subaward No	PO22080 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Holly Area Schools
Expenditure Start	2/10/2023
Expenditure End	2/10/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270153

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0633506
Subaward No	PO21178 MR 22-238

Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LAMPHERE PUBLIC SCHOOLS
Expenditure Start	1/23/2023
Expenditure End	1/23/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-01269763

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0633488
Subaward No	PO21334 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Huron Valley Schools
Expenditure Start	2/2/2023
Expenditure End	2/2/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270151

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0633502
Subaward No	PO21174 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LAKE ORION COMMUNITY SCHOOLS
Expenditure Start	1/25/2023
Expenditure End	1/25/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270155

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0633509
Subaward No	PO21179 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MADISON HEIGHTS PUBLIC SCHOOL DISTRICT
Expenditure Start	1/23/2023

Expenditure End	1/23/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270168

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642497
Subaward No	PO21339 MR 22-238
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	OXFORD COMMUNITY SCHOOLS
Expenditure Start	1/25/2023
Expenditure End	1/25/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-01270163

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0633514
Subaward No	PO20441 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NOVI COMMUNITY SCHOOL DISTRICT
Expenditure Start	1/18/2023
Expenditure End	1/18/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270164

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0633522
Subaward No	PO20442 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Oak Park School District
Expenditure Start	1/13/2023
Expenditure End	1/13/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270169

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642498
Subaward No	PO21335 MR 22-238
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Rochester Community Schools
Expenditure Start	2/3/2023
Expenditure End	2/3/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-01270410

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642500
Subaward No	PO21181 MR 22-238
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southfield Public Schools Foundation
Expenditure Start	2/1/2023
Expenditure End	2/1/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-01270415

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642501
Subaward No	PO22128 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Troy School District
Expenditure Start	2/10/2023
Expenditure End	2/10/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270424

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642502
Subaward No	PO21336 MR 22-238
Subaward Amount	\$350,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Walled Lake Consolidated School District
Expenditure Start	1/31/2023
Expenditure End	1/31/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270426

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642504
Subaward No	PO21337 MR 22-238
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Waterford School District
Expenditure Start	2/3/2023
Expenditure End	2/3/2023
Expenditure Amount	\$350,000.00

Expenditure: EN-01270430

Project Name	Schools Mental Health Grant Program
Subaward ID	SUB-0642505
Subaward No	PO21338 MR 22-238
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	West Bloomfield Schools
Expenditure Start	2/2/2023
Expenditure End	2/2/2023
Expenditure Amount	\$175,000.00

Expenditure: EN-00894736

Project Name	Oakland80 Career Navigators
Subaward ID	SUB-0556770
Subaward No	SINV00141833
Subaward Amount	\$86,277.30
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Jewish Vocational Svc & Comm Workshop
Expenditure Start	10/1/2022
Expenditure End	10/31/2022

Expenditure Amount	\$86,277.30
--------------------	-------------

Expenditure: EN-00894737

Project Name	Oakland80 Career Navigators
Subaward ID	SUB-0556774
Subaward No	SINV00143362
Subaward Amount	\$85,409.12
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Jewish Vocational Svc & Comm Workshop
Expenditure Start	10/1/2022
Expenditure End	10/31/2022
Expenditure Amount	\$85,409.12

Expenditure: EN-01270148

Project Name	Oakland80 Career Navigators
Subaward ID	SUB-0633490
Subaward No	SINV00151119
Subaward Amount	\$65,924.13
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Jewish Vocational Svc & Comm Workshop
Expenditure Start	11/1/2022
Expenditure End	11/30/2022
Expenditure Amount	\$65,924.13

Expenditure: EN-01270149

Project Name	Oakland80 Career Navigators
Subaward ID	SUB-0633491
Subaward No	SINV00164437
Subaward Amount	\$51,861.81
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Jewish Vocational Svc & Comm Workshop
Expenditure Start	12/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$51,861.81

Expenditure: EN-01270150

Project Name	Oakland80 Career Navigators
--------------	-----------------------------

Subaward ID	SUB-0633497
Subaward No	SINV00165972
Subaward Amount	\$75,391.30
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Jewish Vocational Svc & Comm Workshop
Expenditure Start	1/1/2023
Expenditure End	1/31/2023
Expenditure Amount	\$75,391.30

Expenditure: EN-00611222

Project Name	Oakland80 Career Navigators
Subaward ID	SUB-0431081
Subaward No	SINV00121557
Subaward Amount	\$90,373.79
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Jewish Vocational Svc & Comm Workshop
Expenditure Start	8/8/2022
Expenditure End	8/8/2022
Expenditure Amount	\$90,373.79

Expenditure: EN-01270167

Project Name	Business Resource Network Restart
Subaward ID	SUB-0633537
Subaward No	SINV00152340
Subaward Amount	\$54,927.85
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland Livingston Human Service Agency
Expenditure Start	12/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,927.85

Expenditure: EN-00611223

Project Name	Mental Health Nonprofit Grant Program
Subaward ID	SUB-0431082
Subaward No	PO 00010493
Subaward Amount	\$2,425,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	United Way for Southeastern Michigan
Expenditure Start	7/26/2022
Expenditure End	7/26/2022
Expenditure Amount	\$2,425,000.00

Expenditure: EN-00611225

Project Name	Mental Health Nonprofit Grant Program
Subaward ID	SUB-0431086
Subaward No	PO 00003012
Subaward Amount	\$2,425,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way for Southeastern Michigan
Expenditure Start	6/14/2022
Expenditure End	6/14/2022
Expenditure Amount	\$2,425,000.00

Expenditure: EN-00305302

Project Name	Mental Health Nonprofit Grant Program
Subaward ID	SUB-0196247
Subaward No	385908
Subaward Amount	\$2,425,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	United Way for Southeastern Michigan
Expenditure Start	2/18/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,425,000.00

Expenditure: EN-00055746

Project Name	Mental Health Nonprofit Grant Program
Subaward ID	SUB-0049875
Subaward No	381021
Subaward Amount	\$2,725,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way for Southeastern Michigan
Expenditure Start	11/17/2021
Expenditure End	12/31/2022
Expenditure Amount	\$2,725,000.00

Expenditure: EN-00611224

Project Name	Emergency Room Services Grant
Subaward ID	SUB-0431084
Subaward No	PO00009054
Subaward Amount	\$1,139,408.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Michigan Health and Hospital Association
Expenditure Start	8/17/2022
Expenditure End	8/17/2022
Expenditure Amount	\$1,139,408.00

Expenditure: EN-00305563

Project Name	Emergency Room Services Grant
Subaward ID	SUB-0196286
Subaward No	6463
Subaward Amount	\$669,916.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Michigan Health and Hospital Association
Expenditure Start	3/17/2022
Expenditure End	3/31/2022
Expenditure Amount	\$669,916.00

Expenditure: EN-00894740

Project Name	School Partnerships Grant Youth Assistance Grant
Subaward ID	SUB-0556817
Subaward No	MR21316
Subaward Amount	\$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland County Youth Assistance Coordinating Council Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2026
Expenditure Amount	\$50,000.00

Expenditure: EN-00894742

Project Name	Community In Schools
Subaward ID	SUB-0556764

Subaward No	PO0003995
Subaward Amount	\$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Communities in Schools Michigan
Expenditure Start	10/1/2022
Expenditure End	12/31/2026
Expenditure Amount	\$125,000.00

Expenditure: EN-00611220

Project Name	Community In Schools
Subaward ID	SUB-0431066
Subaward No	006647
Subaward Amount	\$125,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Communities in Schools Michigan
Expenditure Start	7/31/2022
Expenditure End	7/31/2022
Expenditure Amount	\$125,000.00

Expenditure: EN-01293932

Project Name	Business Forward
Subaward ID	SUB-0648641
Subaward No	PO20939 CON00010073
Subaward Amount	\$5,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland Thrive
Expenditure Start	1/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,000,000.00

Expenditure: EN-00895116

Project Name	Legal Aid Assistance & Housing Crisis Support
Subaward ID	SUB-0556883
Subaward No	Contract #6541
Subaward Amount	\$141,492.92
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lakeshore Legal Aid

Expenditure Start	10/7/2022
Expenditure End	12/31/2026
Expenditure Amount	\$141,492.92

Expenditure: EN-00895119

Project Name	Legal Aid Assistance & Housing Crisis Support
Subaward ID	SUB-0556886
Subaward No	Contract #6568
Subaward Amount	\$64,302.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Legal Aid and Defender Association Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2026
Expenditure Amount	\$64,302.16

Expenditure: EN-00895123

Project Name	Legal Aid Assistance & Housing Crisis Support
Subaward ID	SUB-0556889
Subaward No	Contract #6536
Subaward Amount	\$211,822.86
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Oakland Mediation Center Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2026
Expenditure Amount	\$211,822.86

Expenditure: EN-01270440

Project Name	Legal Aid Assistance & Housing Crisis Support
Subaward ID	SUB-0633504
Subaward No	SINV00157479
Subaward Amount	\$221,129.32
Subaward Type	Direct Payment
Subrecipient Name	Lakeshore Legal Aid
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$221,129.32

Expenditure: EN-00055747

Project Name	Arts, Beats, and Eats Festival
Subaward ID	SUB-0048300
Subaward No	01552080
Subaward Amount	\$80,000.00
Subaward Type	Direct Payment
Subrecipient Name	Arts, Beats, and Eats Sponsorship
Expenditure Start	8/31/2021
Expenditure End	9/6/2021
Expenditure Amount	\$80,000.00

Expenditure: EN-01269471

Project Name	Local Government Infrastructure Planning
Subaward ID	SUB-0627526
Subaward No	SINV00149949
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CITY OF ROCHESTER HILLS
Expenditure Start	11/11/2022
Expenditure End	11/11/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-01270411

Project Name	Local Government Infrastructure Planning
Subaward ID	SUB-0642507
Subaward No	SINV00161015
Subaward Amount	\$100,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	TOWNSHIP OF INDEPENDENCE
Expenditure Start	1/27/2023
Expenditure End	1/27/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01270422

Project Name	Local Government Infrastructure Planning
Subaward ID	SUB-0642509
Subaward No	SINV00153650

Subaward Amount	\$100,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	VILLAGE OF BINGHAM FARMS
Expenditure Start	11/18/2022
Expenditure End	11/18/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-01270413

Project Name	Local Government Infrastructure Planning
Subaward ID	SUB-0642508
Subaward No	SINV00149950
Subaward Amount	\$100,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	TOWNSHIP OF OXFORD
Expenditure Start	10/28/2022
Expenditure End	10/28/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-01270438

Project Name	Local Government Infrastructure Planning
Subaward ID	SUB-0633484
Subaward No	SINV00158849
Subaward Amount	\$76,541.54
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HUBBLE ROTH & CLARK (FOR SOCWA)
Expenditure Start	2/1/2022
Expenditure End	11/2/2022
Expenditure Amount	\$76,541.54

Expenditure: EN-00611238

Project Name	Clinton River Trail Safety and Maintenance Improvements
Subaward ID	SUB-0431091
Subaward No	SINV00106138
Subaward Amount	\$120,000.00
Subaward Type	Direct Payment
Subrecipient Name	City of Pontiac
Expenditure Start	5/25/2022

Expenditure End	5/25/2022
Expenditure Amount	\$120,000.00

Expenditure: EN-01270420

Project Name	Out-of-School Time (OST) Learning Supports
Subaward ID	SUB-0642513
Subaward No	PO19157 CON00009990
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	United Way for Southeastern Michigan
Expenditure Start	11/17/2022
Expenditure End	11/17/2022
Expenditure Amount	\$1,000,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01270460

Project Name	Healthy Food Access Initiative (fka Emergency Food Grant)
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$44,675.43
Total Period Obligation Amount	\$44,675.43

Expenditure: EN-01270468

Project Name	Schools Mental Health Grant Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$80,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-00841596

Project Name	Oakland80 Career Navigators
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$76,936.05
Total Period Obligation Amount	\$76,936.05

Expenditure: EN-01270466

Project Name	Oakland80 Career Navigators
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,696.16
Total Period Obligation Amount	\$36,696.16

Expenditure: EN-00611226

Project Name	Oakland80 Career Navigators
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,519.21
Total Period Obligation Amount	\$38,519.21

Expenditure: EN-00841586

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,043.17
Total Period Obligation Amount	\$35,043.17

Expenditure: EN-00841598

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,881.57
Total Period Obligation Amount	\$37,881.57

Expenditure: EN-01270447

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,935.60
Total Period Obligation Amount	\$22,935.60

Expenditure: EN-00611227

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$95,827.07
Total Period Obligation Amount	\$95,827.07

Expenditure: EN-00460491

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,361.69
Total Period Obligation Amount	\$19,361.69

Expenditure: EN-00056773

Project Name	Business Resource Network Restart
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$95,324.20
Total Period Obligation Amount	\$95,324.20

Expenditure: EN-00841601

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$148,881.77
Total Period Obligation Amount	\$148,881.77

Expenditure: EN-01270456

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$204,654.35
Total Period Obligation Amount	\$204,654.35

Expenditure: EN-00611228

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$68,789.02
Total Period Obligation Amount	\$68,789.02

Expenditure: EN-00306743

Project Name	Flexible Finance Assistance for Individuals Facing Barriers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,765.40
Total Period Obligation Amount	\$29,765.40

Expenditure: EN-00841603

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$223,994.75
Total Period Obligation Amount	\$223,994.75

Expenditure: EN-01270449

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$125,388.10
Total Period Obligation Amount	\$125,388.10

Expenditure: EN-00611229

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$270,863.50
Total Period Obligation Amount	\$270,863.50

Expenditure: EN-00305543

Project Name	Childcare Scholarships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$160,230.00
Total Period Obligation Amount	\$160,230.00

Expenditure: EN-00611231

Project Name	Community In Schools
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$961.36
Total Period Obligation Amount	\$961.36

Expenditure: EN-00841606

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$456,067.25
Total Period Obligation Amount	\$456,067.25

Expenditure: EN-01270458

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$479,338.47
Total Period Obligation Amount	\$479,338.47

Expenditure: EN-00611230

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$302,809.30
Total Period Obligation Amount	\$302,809.30

Expenditure: EN-00460495

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56,077.54

Total Period Obligation Amount	\$56,077.54
--------------------------------	-------------

Expenditure: EN-00056777

Project Name	Business Forward
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$255,749.13
Total Period Obligation Amount	\$255,749.13

Expenditure: EN-00841594

Project Name	Legal Aid Assistance & Housing Crisis Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$102,289.79
Total Period Obligation Amount	\$102,289.79

Expenditure: EN-01270452

Project Name	Legal Aid Assistance & Housing Crisis Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$55,639.44
Total Period Obligation Amount	\$55,639.44

Expenditure: EN-00841608

Project Name	Unlocking Doors Oakland Program in partnership with Alliance for Housing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,500.00
Total Period Obligation Amount	\$2,500.00

Expenditure: EN-01270463

Project Name	Local Government Infrastructure Planning
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$72,355.00
Total Period Obligation Amount	\$72,355.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$774,771,338.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$172,180,885.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$800,020,656.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$25,433,998.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p><i>Lost revenue reflects CY 2020 compared to FY 2019. Projects reflect government services across all areas, including health and human services, infrastructure, public safety, etc.</i></p> <p><i>Will be adjusted in subsequent report.</i></p>

2021

Actual General Revenue	\$815,962,064.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$52,416,232.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Calculated CY2021 revenue loss figure available for expenditure on Government Services impacted by COVID-19 such as county operations, communications and implementation of a financial and human capital management replacement system project.</p>

2022

--	--

Actual General Revenue	\$819,203,313.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$94,330,655.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Calculated CY2022 revenue loss figure available for expenditure on Government Services impacted by COVID-19 such as county operations, communications and implementation of a financial and human capital management replacement system project.

Overview

Total Obligations	\$51,138,037.43
Total Expenditures	\$51,138,037.43
Total Adopted Budget	\$123,440,886.36
Total Number of Projects	43
Total Number of Subawards	58
Total Number of Expenditures	87

Certification

Authorized Representative Name	KYLE Isaac JEN
Authorized Representative Telephone	(248) 221-0652
Authorized Representative Title	Director of Management and Budget
Authorized Representative Email	jenk@oakgov.com
Submission Date	4/28/2023 4:41 PM