

**Oakland County
Department of Information Technology
Project Scope and Approach**

Project Name: OCHD Mandate Program Budget 2023-2024

Project ID: D52162MP

- Update Application Functionality
- Test Updated Application Functionality
- Update Disaster Recovery Tool Kit, if applicable
- Implement Application Functionality Changes

Research & Analysis

Gartner Research Recommendation - Research Conducted – Nothing Found

Benefits

No Return on Investment (ROI) Analysis needed as mandated.

Impact

Number of Users 80+ users

Divisions Oakland County Health Division

Leadership Groups Land

Risk

Business Environment Medium – Project requires some changes to existing business process.

Technical Environment Medium - Previously implemented technologies with new aspects and/or new requirements

Assumptions

Staffing IT Staffing: resources will be available for the hours indicated per the attached project plan.

Other Staffing: additional staffing will be available as follows:

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	Sara Stoddard	As needed

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Facilities

- N/A

Technical

- Utilizing previously implemented technical environment.

Funding

- IT Funded

Other

- N/A

Priority

- TBD

Constraints

- None

Exclusions

- None

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PROJECT PHASE AUTHORIZATION

Phase(s): OCHD Mandate Program Budget	
Total Estimated Application Services	Hours: 300
Total Estimated Technical Systems	Hours:
Total Estimated CLEMIS	Hours:
Total Estimated Internal Services	Hours:
IT Application Services Division Manager Approval:	Date:
IT Technical Systems Division Manager Approval:	Date:
IT CLEMIS Division Manager Approval:	Date:
IT Internal Services Division Manager Approval:	Date:
IT Management Approval:	
Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No	Date:
Reason:	
Project Sponsor Approval:	
Title:	Date:

PROJECT SUMMARY

Authorized Development (see above)	Hours:	
Preliminary Estimated Development for Future Phases	Hours:	
Grand Total Estimated Development	Hours: 300	Cost: \$49,500

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PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date:

OCHD Mandate Program Budget 2023-2024 - Size Estimate (+/- 10% to 50%)

1	Type	ID	Task Name	Estimated	Estimate Notes
2				Hours	
3	3	000000	OCHD Mandate Program Budget	300	
4				300	