

Oakland County Department of Information Technology Project Scope and Approach

Project Name: G2G Marketplace Vendor Implementation Budget

Project ID: TT8186VI

Leadership Group: ITSteering Committee			
Department: Information Technology		Division: Technical Services and Networking	
Project Sponsor: Phil Bertolini / Jim Taylor	Date Requested: 4/16/2018	PM Customer No. 186	
Request Type: New Development			
IT Team Name: Enterprise Architecture		IT Team No: T	
Project Manager/Leader: Bob Olech			
Account Number: 30004	Account Description: IT App Svcs E-Government	Customer Name: IT - eGovernment	
Grant Funded? No	Mandate? No	Mandate Source:	

Project Goal

To perform the necessary activities to implement new vendors to use the G2G Marketplace so that other government agencies can take advantage of products and services that G2G Marketplace has to offer.

Business Objective

Gain additional agencies to participate in G2G Marketplace which will provide governmental agencies access vendor contracts and services which they may not otherwise have access to.

Major Deliverables

- Vendor communication regarding G2G Marketplace interest
- Requirements gathering
- Vendor implements on G2G Marketplace website

Approach

- Reach out to vendors that showed interest in the Marketplace per an RFP response
- Gather requirements/information from vendor to buildout G2G Marketplace website
- Implement vendor information on website
- Vendor quarterly revenue sharing

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Research & Analysis

Gartner Research Recommendation – N/A

Benefits

See Return on Investment (ROI) Analysis Document

Impact

Number of Users All
Divisions Information Technology
Leadership Groups IT Steering Committee

Risk

Business Environment

Low – Little or no impact to existing business processes.

Technical Environment

Low – Proven and previously implemented technologies.

Assumptions

Staffing IT Staffing: resources will be available for the hours indicated per the attached project plan.

Other Staffing: additional staffing will be available as follows:

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	Phil Bertolini / Jim Taylor	As Needed
Enterprise Architecture	EJ Widun	As Needed
TSN Manager	Carl Wilson	As Needed
Application Services Manager	Tammi Shepherd	As Needed

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Facilities

-

Technical

-

Funding

- Information Technology

Other

-

Priority

-

Constraints

-

Exclusions

-

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PROJECT PHASE AUTHORIZATION

Phase(s): All	
Total Estimated Application Services	Hours:
Total Estimated Technical Systems	Hours: 348
Total Estimated CLEMIS	Hours:
Total Estimated Internal Services	Hours:
IT Application Services Division Manager Approval:	Date:
IT Technical Systems Division Manager Approval:	Date:
IT CLEMIS Division Manager Approval:	Date:
IT Internal Services Division Manager Approval:	Date:
IT Management Approval:	
Approved: Yes No	Date:
Reason:	
Project Sponsor Approval:	
Title:	Date:

PROJECT SUMMARY

Authorized Development (see above)	Hours:	
Preliminary Estimated Development for Future Phases	Hours:	
Grand Total Estimated Development	Hours: 348	Cost: \$57,420

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PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date:

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G2G Marketplace Vendor Implementation Budget - Size Estimates - Phase Level					
	Type	ID	Task Name	Estimate Hours	Estimate Notes
1	Phase	TT8186VI	G2G Marketplace Vendor Implementation Budget	348	
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