

**OAKLAND COUNTY**  
**Information Technology Leadership Group**  
**Meeting Agenda**

**LEADERSHIP GROUP:** LAND **MEETING DATE:** 4/26/2022

**GOAL(S):** To help direct and allocate valuable IT development resources to initiatives and projects that are the most beneficial to the County organization.

**TIME:** 3:00PM **LOCATION:** Via Microsoft Teams Meeting

**NEXT MEETING DATE:** 8/2/2022 **TIME:** 3:00PM

**Roll Call-** All Departments represented and present.

**Call to Order**

1. Approval of Minutes from March 22, 2022, Meeting-**Approved**
  
2. **Review 2021- 2022 Master Plan Quarterly Status Report:**
  - a. **Vacant position report**  
At 16 total vacant positions. For 10% vacancy rate.
  
  - b. **Master Plan Activity Status-**
    - #1- EH Enterprise Imp-Accela- application near complete. Go Live in few weeks.
    - #2- Tax Management System- New delinquent tax live 4/7/2022.
    - #3- RCOC Traffic Signal Management- Project is on hold until after the CAMS upgrade.
    - #4b- LAMS Rewrite Phase 3- Phase 3 development was completed. Start testing next week. September Go Live.
    - #5- WRC NorthStar Replacement Phase 1- Contract negotiations are underway.
    - #6-AAT Mandate Program Budget 2021-2022- CAMA data mandates for multiple warrant and settlement reports were completed.
    - #7-OCHD Mandate Program Budget 2021-2022- Descope remaining hours.
    - #8- FMO Replace Building Management- Remediated security vulnerability.
    - #11- Equalization LAMS photo automation-started research. Going to steering in few weeks.
    - #12- OCIA Lease Management- RFP completed and vendor selected. Contract negotiations underway.
    - #13-WRC Development Budget 2021-2022- interface and updated views.
    - #14-GIS Enterprise Program 2021-2022- work started for roadshow in Farmington.
    - #15-BS&A Development Budget 2021-2022-Started in QA.
    - #16-FM LED Sign Service Model- requirement gathering underway.
    - #17- WRC Digital Content Management- project on hold. Demo with Laserfiche.
    - #19- WRC Legacy App Requirements- analysis work completed.
    - #22- Land Enhancement Budgets- CRD Sale file updates completed, and ROD

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project updates completed.

**C. Master plan analysis**

For Land at 57% delivery

Planned Maintenance at 49% delivery

Support & Maintenance at 80% delivery

Overall, at 66% delivery for this group.

All groups at 68%.

Tammy spoke: Making headway on larger projects. Do have a lot of unspent EB hours. Hopeful full steam ahead in next 6 months. End of year activities happening now. A lot of time has been spent on support work.

**3. Land Leadership Group**

**a) Request to Move 180 hours from unallocated to Treasurers EB.**

Request from Treasurers office from unallocated hours. 443 hours in unallocated now move 180 hours to Treasurers EB. **APPROVED**

**Adjourn - until next meeting, August 2, 2022 @ 3:00PM.**